Senate Bill 5516

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with presession filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure as introduced.

Appropriates moneys from General Fund to Department of Education for certain biennial ex-

Appropriates moneys from General Fund to department for distribution as grants-in-aid, for program costs and to purchase services.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department. Limits biennial expenditures by department from certain federal funds.

Limits biennial expenditures by department for payment of grants-in-aid, program costs and purchased services from certain federal funds received by department.

Limits biennial expenditures by department for payment of grants-in-aid, program costs and purchased services from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits payment by department of expenses related to state education lottery bonds.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2017.

1		A BILL FOR AN ACT			
2	Relating	g to the financial administration of the Department of Education; and declaring an emer-			
3	gen	cy.			
4	Be It E	nacted by the People of the State of Oregon:			
5	SECTION 1. There are appropriated to the Department of Education, for the biennium				
6	beginning July 1, 2017, out of the General Fund, the following amounts, for the following				
7	purpos	es:			
8	(1)	Operations \$ 76,596,811			
9	(2)	Oregon School for the Deaf \$ 12,412,966			
10	SECTION 2. There are appropriated to the Department of Education, for the biennium				
11	beginning July 1, 2017, out of the General Fund, the following amounts, which are to be dis-				
12	tribute	d as grants-in-aid, for program costs and to purchase services, for the following pur-			
13	poses:				
14	(1)	Early intervention services			
15		and early childhood special			
16		education programs \$169,072,840			
17	(2)	Other special education			
18		programs \$ 47,982,975			
19	(3)	Blind and Visually Impaired			

Note: For budget, see 2017-2019 Biennial Budget

Funding for dropout prevention

Student Fund \$ 1,034,633

Nutrition programs...... \$ 2,090,518

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in **boldfaced** type.

(4)

20

21

22

1		and college readiness, career		
2		and technical education,		
3		science, technology,		
4		engineering and math	\$ 157,172,42	20
5	(6)	Other grant-in-aid		
6		programs	\$ 18,457,79	3
7	(7)	Oregon prekindergarten		
8		program	\$ 152,334,64	5
9	(8)	Other early learning		
10		programs	\$ 104,956,44	9
11	(9)	Youth development programs	\$ 10,625,98	8
12	(10)	Debt service	\$ 21,263,09	8

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2017, as the maximum limits for payment of expenses, other than expenses described in sections 6 and 8 of this 2017 Act, from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Education, for the following purposes:

- (1) Operations...... \$196,437,138
- 20 (2) Oregon School for the Deaf..... \$ 13,420,434
- 21 (3) Youth Corrections

Education Program..... \$ 17,113,445

SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2017, as the maximum limits for payment of expenses from federal funds, other than those described in sections 5 and 8 of this 2017 Act, collected or received by the Department of Education, for the following purposes:

- (1) Operations...... \$ 90,979,924
- (2) Oregon School for the Deaf..... \$ 514,272
- (3) Youth Corrections
- 30 Education Program...... \$ 2,304,640

<u>SECTION 5.</u> Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2017, as the maximum limits for payment of grants-in-aid, program costs and purchased services from federal funds, other than those described in sections 4 and 8 of this 2017 Act, received by the Department of Education, for the following purposes:

- (1) Early learning programs....... \$115,859,736
 - (2) Youth development programs... \$ 3,191,561
- (3) All other grants...... \$840,923,122

SECTION 6. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2017, as the maximum limits for payment of grants-in-aid, program costs and purchased services from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Education for programs other than those specified in sections 3 and 8 of this 2017 Act, for the following purposes:

(1) Early learning programs...... \$ 11,580,868

1	(2) Youth development programs \$ 6,281,409
2	(3) All other grants \$ 81,347,466
3	SECTION 7. Notwithstanding any other law limiting expenditures, the amount of \$651,225
4	is established for the biennium beginning July 1, 2017, as the maximum limit for payment of
5	expenses by the Department of Education from lottery moneys allocated from the Oregon
6	Education Fund to the department for debt service on outstanding state education lottery
7	bonds.
8	SECTION 8. For the biennium beginning July 1, 2017, the following expenditures by the
9	Department of Education are not limited:
10	(1) Moneys from the School Lunch Revolving Account, Education Training Revolving
11	Account and Common School Fund; and
12	(2) Expenditures for grants-in-aid and purchased services from federal funds received by
13	the Department of Education from the United States Department of Agriculture.
14	SECTION 9. This 2017 Act being necessary for the immediate preservation of the public
15	peace, health and safety, an emergency is declared to exist, and this 2017 Act takes effect
16	July 1, 2017.

17