SENATE AMENDMENTS TO SENATE BILL 5512

By JOINT COMMITTEE ON WAYS AND MEANS

May 15

On page 1 of the printed bill, delete lines 5 through 27 and delete page 2 and insert: 1 2 "SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts 3 are established for the biennium beginning July 1, 2017, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-4 $\mathbf{5}$ cluding lottery funds and federal funds, collected or received by the Department of Consumer 6 and Business Services for the following purposes: **Workers'** Compensation 7 (1) Board \$ 24,734,955 8 9 (2) **Workers'** Compensation Division \$ 43,130,865 10 Oregon OSHA..... \$ 42,665,924 11 (3) Central Services Division...... \$ 40,413,675 12(4) 13 (5) **Division of Financial** 14 Regulation \$ 46,213,993 Building Codes Division \$ 36,125,080 15 (6) 16 "SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts 17 are established for the biennium beginning July 1, 2017, as the maximum limits for payment 18 of expenses by the Department of Consumer and Business Services from the Health Insurance Exchange Fund established by ORS 741.102 for the following purposes: 19 20 (1) Marketplace Division \$ 14,917,407 Central Services Division...... \$ 1,012,108 21(2) "SECTION 3. Notwithstanding any other law limiting expenditures, \$1,383,290 is estab-22lished for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses 2324 for the COFA Premium Assistance Program from the COFA Premium Assistance Program 25Fund established by section 5, chapter 94, Oregon Laws 2016. "SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts 2627are established for the biennium beginning July 1, 2017, as the maximum limits for payment 28of expenses from federal funds collected or received by the Department of Consumer and 29 **Business Services for the following purposes:** Oregon OSHA..... \$ 12,990,316 30 (1) 31 (2) **Senior Health Insurance** Benefit Assistance Program \$ 1,400,186 32Central Services Division...... \$ 297,182 33 (3) **Building Codes Division \$** 253,610 34 (4) "SECTION 5. For the biennium beginning July 1, 2017, the following expenditures by the 35

1 Department of Consumer and Business Services are not limited:

2 "(1) Expenditures from the Workers' Benefit Fund;

- 3 "(2) Expenditures from the Self-Insured Employer Adjustment Reserve;
- 4 "(3) Expenditures from the Self-Insured Employer Group Adjustment Reserve;

"(4) Expenditures from the Consumer and Business Services Fund for payment of contracted collection costs, including contracted processing costs for the Combined Payroll Tax
Reporting Program, contracted building codes permit issuance costs and workers' compensation paying agent reimbursements as described in ORS 656.307;

9 "(5) Expenditures from the Funeral and Cemetery Consumer Protection Trust Fund; and

"(6) Special payments to Oregon Health and Science University for research on occupa tional illness and disease.

"SECTION 6. This 2017 Act being necessary for the immediate preservation of the public
peace, health and safety, an emergency is declared to exist, and this 2017 Act takes effect
July 1, 2017.".

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