

SENATE AMENDMENTS TO SENATE BILL 5508

By JOINT COMMITTEE ON WAYS AND MEANS

March 7

1 Delete lines 4 through 15 of the printed bill and insert:

2 **“SECTION 1. (1) Notwithstanding any other provision of law, the allocation from the**
3 **Watershed Conservation Operating Fund established by section 3, chapter 659, Oregon Laws**
4 **2015, for the biennium ending June 30, 2017, to be allocated by the Oregon Watershed En-**
5 **hancement Board to the State Department of Agriculture, is increased by \$1,101,380 for ac-**
6 **tivities and projects to implement Article XV, section 4b, of the Oregon Constitution.**

7 **“(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures**
8 **established by section 3, chapter 683, Oregon Laws 2015, for the biennium ending June 30,**
9 **2017, as the maximum limit for payment of expenses by the State Department of Agriculture**
10 **from lottery moneys deposited into the Watershed Conservation Operating Fund established**
11 **under ORS 541.945, is increased by \$1,101,380 for the eradication of invasive pests.**

12 **“SECTION 2. (1) Notwithstanding any other provision of law, the General Fund appro-**
13 **priation made to the Judicial Department by section 1 (1), chapter 691, Oregon Laws 2015, for**
14 **the biennium ending June 30, 2017, is decreased by \$300,000 for judicial compensation.**

15 **“(2) Notwithstanding any other provision of law, the General Fund appropriation made**
16 **to the Judicial Department by section 1 (3), chapter 691, Oregon Laws 2015, for the biennium**
17 **ending June 30, 2017, is increased by \$300,000 for mandated payments.**

18 **“(3) Notwithstanding any other provision of law, the General Fund appropriation made**
19 **to the Judicial Department by section 1 (6), chapter 691, Oregon Laws 2015, for the biennium**
20 **ending June 30, 2017, is increased by \$2,340,000 for third-party debt collection.**

21 **“SECTION 3. Notwithstanding any other provision of law, the General Fund appropriation**
22 **made to the Public Defense Services Commission by section 1 (2), chapter 615, Oregon Laws**
23 **2015, for the biennium ending June 30, 2017, is increased by \$9,000,000 for professional ser-**
24 **vices.**

25 **“SECTION 4. Notwithstanding any other law limiting expenditures, the limitation on**
26 **expenditures established by section 1 (1), chapter 600, Oregon Laws 2015, for the biennium**
27 **ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or**
28 **other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal**
29 **funds, collected or received by the Oregon Liquor Control Commission, for administrative**
30 **expenses, is increased by \$800,000 for bank card fees.**

31 **“SECTION 5. Notwithstanding any other law limiting expenditures, the limitation on**
32 **expenditures established by section 1 (2), chapter 600, Oregon Laws 2015, for the biennium**
33 **ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or**
34 **other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal**
35 **funds, collected or received by the Oregon Liquor Control Commission, is increased by**

1 **\$3,200,000 for agents' compensation.**

2 **“SECTION 6. Notwithstanding any other provision of law, the General Fund appropriation**
3 **made to the Emergency Board by section 1, chapter 837, Oregon Laws 2015, for the biennium**
4 **ending June 30, 2017, as modified by legislative or Emergency Board action, is decreased by**
5 **\$28,258,206.**

6 **“SECTION 7. (1) Notwithstanding any other law limiting expenditures, the limitation on**
7 **expenditures established by section 1 (1), chapter 305, Oregon Laws 2015, for the biennium**
8 **ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or**
9 **other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal**
10 **funds, collected or received by the Public Utility Commission of Oregon, for the utility pro-**
11 **gram, is increased by \$102,774 for facilities rent.**

12 **“(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures**
13 **established by section 1 (2), chapter 305, Oregon Laws 2015, for the biennium ending June 30,**
14 **2017, as the maximum limit for payment of expenses from fees, moneys or other revenues,**
15 **including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or**
16 **received by the Public Utility Commission of Oregon, for the Residential Service Protection**
17 **Fund, is increased by \$8,974 for facilities rent.**

18 **“(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures**
19 **established by section 1 (3), chapter 305, Oregon Laws 2015, for the biennium ending June 30,**
20 **2017, as the maximum limit for payment of expenses from fees, moneys or other revenues,**
21 **including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or**
22 **received by the Public Utility Commission of Oregon, for administration, is increased by**
23 **\$61,694 for facilities rent.**

24 **“(4) Notwithstanding any other law limiting expenditures, the limitation on expenditures**
25 **established by section 2, chapter 305, Oregon Laws 2015, for the biennium ending June 30,**
26 **2017, as the maximum limit for payment of expenses from federal funds collected or received**
27 **by the Public Utility Commission of Oregon, is increased by \$1,558 for facilities rent.**

28 **“SECTION 8. Notwithstanding any other provision of law, the General Fund appropriation**
29 **made to the Land Use Board of Appeals by section 1, chapter 193, Oregon Laws 2015, for the**
30 **biennium ending June 30, 2017, is increased by \$27,090 for administrative and security costs.**

31 **“SECTION 9. Notwithstanding any other law limiting expenditures, the limitation on**
32 **expenditures established by section 2, chapter 411, Oregon Laws 2015, for the biennium end-**
33 **ing June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or other**
34 **revenues, including Miscellaneous Receipts and including federal grant funds received, but**
35 **excluding lottery funds and federal funds not described in section 2, chapter 411, Oregon**
36 **Laws 2015, collected or received by the Psychiatric Security Review Board, is increased by**
37 **\$4,000 for training.**

38 **“SECTION 10. Notwithstanding any other provision of law, the General Fund appropri-**
39 **ation made to the State Forestry Department by section 1 (1), chapter 809, Oregon Laws**
40 **2015, for the biennium ending June 30, 2017, for fire protection, is increased by \$7,997,091 for**
41 **the payment of emergency forest fire costs.**

42 **“SECTION 11. (1) Notwithstanding any other law limiting expenditures, the limitation on**
43 **expenditures established by section 1 (4), chapter 335, Oregon Laws 2015, for the biennium**
44 **ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or**
45 **other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal**

1 funds, collected or received by the Department of State Lands, for capital improvements, is
2 increased by \$75,000 for sump pump repairs.

3 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
4 established by section 1 (1), chapter 335, Oregon Laws 2015, for the biennium ending June 30,
5 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues,
6 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
7 received by the Department of State Lands, for Common School Fund programs, is increased
8 by \$1,380,000 for the Portland Harbor, Triangle Park Restoration Project.

9 “SECTION 12. Notwithstanding any other provision of law, the General Fund appropri-
10 ation made to the Higher Education Coordinating Commission by section 1 (6), chapter 642,
11 Oregon Laws 2015, for the biennium ending June 30, 2017, is increased by \$3,125,000 for
12 Oregon Opportunity Grants.

13 “SECTION 13. Notwithstanding any other law limiting expenditures, the amount of
14 \$1,253,415 is established for the biennium ending June 30, 2017, as the maximum limit for
15 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
16 but excluding lottery funds and federal funds, collected or received by the Higher Education
17 Coordinating Commission, for debt service on outstanding general obligation bonds sold
18 pursuant to Article XI-Q of the Oregon Constitution for the benefit of Oregon public uni-
19 versities.

20 “SECTION 14. Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 3, chapter 657, Oregon Laws 2015, for the biennium end-
22 ing June 30, 2017, as the maximum limit for payment of expenses from federal funds, other
23 than those described in section 2, chapter 657, Oregon Laws 2015, collected or received by the
24 State Department of Geology and Mineral Industries, is increased by \$81,409 for the 3D ele-
25 vation program grant.

26 “SECTION 15. Notwithstanding any other provision of law, the General Fund appropri-
27 ation made to the Legislative Administration Committee by section 1 (1), chapter 772, Oregon
28 Laws 2015, for the biennium ending June 30, 2017, is increased by \$399,000 for security en-
29 hancements at the State Capitol.

30 “SECTION 16. Notwithstanding any other provision of law, the General Fund appropri-
31 ation made to the Legislative Assembly by section 5 (1), chapter 772, Oregon Laws 2015, for
32 the biennium ending June 30, 2017, is decreased by \$399,000.

33 “SECTION 17. Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 2 (1), chapter 658, Oregon Laws 2015, for the biennium
35 ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or
36 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
37 funds, collected or received by the Department of Public Safety Standards and Training, for
38 operations, is increased by \$2,424,480 for public safety training classes.

39 “SECTION 18. Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 3, chapter 606, Oregon Laws 2015, for the biennium end-
41 ing June 30, 2017, as the maximum limit for payment of expenses from federal funds collected
42 or received by the Oregon Criminal Justice Commission, is increased by \$875,000 for ex-
43 pending a grant award.

44 “SECTION 19. Notwithstanding any other provision of law, the General Fund appropri-
45 ation made to the Department of State Police by section 1 (1), chapter 696, Oregon Laws 2015,

1 for the biennium ending June 30, 2017, is decreased by \$2,300,000 for patrol services, criminal
2 investigations and gaming enforcement.

3 **“SECTION 20.** Notwithstanding any other provision of law, the General Fund appropri-
4 ation made to the Department of State Police by section 1 (2), chapter 696, Oregon Laws 2015,
5 for the biennium ending June 30, 2017, is decreased by \$1,300,000 for fish and wildlife
6 enforcement.

7 **“SECTION 21.** Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the Department of State Police by section 1 (3), chapter 696, Oregon Laws 2015,
9 for the biennium ending June 30, 2017, is decreased by \$1,750,000 for forensic services and the
10 State Medical Examiner.

11 **“SECTION 22.** Notwithstanding any other provision of law, the General Fund appropri-
12 ation made to the Department of State Police by section 4, chapter 74, Oregon Laws 2016, for
13 the biennium ending June 30, 2017, is decreased by \$325,000 for establishing and operating a
14 tip line.

15 **“SECTION 23.** Notwithstanding any other provision of law, the General Fund appropri-
16 ation made to the Department of State Police by section 1 (4), chapter 696, Oregon Laws 2015,
17 for the biennium ending June 30, 2017, is increased by \$5,675,000 for administrative services,
18 agency support, criminal justice information services and the office of the State Fire Mar-
19 shal.

20 **“SECTION 24.** Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 2 (1), chapter 696, Oregon Laws 2015, for the biennium
22 ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or
23 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
24 funds, collected or received by the Department of State Police is increased by \$1,600,000 for
25 patrol services, criminal investigations and gaming enforcement.

26 **“SECTION 25.** Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 2 (2), chapter 696, Oregon Laws 2015, for the biennium
28 ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or
29 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
30 funds, collected or received by the Department of State Police, is increased by \$1,700,000 for
31 fish and wildlife enforcement.

32 **“SECTION 26.** Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 2 (3), chapter 696, Oregon Laws 2015, for the biennium
34 ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or
35 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
36 funds, collected or received by the Department of State Police, is increased by \$600,000 for
37 forensic services and the State Medical Examiner.

38 **“SECTION 27.** Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 2 (4), chapter 696, Oregon Laws 2015, for the biennium
40 ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or
41 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
42 funds, collected or received by the Department of State Police, is decreased by \$3,900,000 for
43 administrative services, agency support, criminal justice information services and the office
44 of the State Fire Marshal.

45 **“SECTION 28.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 3 (1), chapter 696, Oregon Laws 2015, for the biennium
2 ending June 30, 2017, as the maximum limit for payment of expenses from federal funds
3 collected or received by the Department of State Police, is increased by \$550,000 for patrol
4 services, criminal investigations and gaming enforcement.

5 “SECTION 29. Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 3 (2), chapter 696, Oregon Laws 2015, for the biennium
7 ending June 30, 2017, as the maximum limit for payment of expenses from federal funds
8 collected or received by the Department of State Police, is decreased by \$235,000 for fish and
9 wildlife enforcement.

10 “SECTION 30. Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 3 (3), chapter 696, Oregon Laws 2015, for the biennium
12 ending June 30, 2017, as the maximum limit for payment of expenses from federal funds
13 collected or received by the Department of State Police, is decreased by \$215,000 for forensic
14 services.

15 “SECTION 31. Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 3 (4), chapter 696, Oregon Laws 2015, for the biennium
17 ending June 30, 2017, as the maximum limit for payment of expenses from federal funds
18 collected or received by the Department of State Police, is decreased by \$100,000 for admin-
19 istrative services, agency support, criminal justice information services and the office of the
20 State Fire Marshal.

21 “SECTION 32. Notwithstanding any other provision of law, the General Fund appropri-
22 ation made to the Department of Corrections by section 1 (1), chapter 655, Oregon Laws 2015,
23 for the biennium ending June 30, 2017, is increased by \$6,000,000 for operations and health
24 services.

25 “SECTION 33. Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 2 (2), chapter 655, Oregon Laws 2015, for the biennium
27 ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or
28 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
29 funds, collected or received by the Department of Corrections, is decreased by \$4,000,000 for
30 administration, general services and human resources.

31 “SECTION 34. Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 2 (1), chapter 655, Oregon Laws 2015, for the biennium
33 ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or
34 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
35 funds, collected or received by the Department of Corrections, is increased by \$4,000,000 for
36 operations and health services.

37 “SECTION 35. Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 2 (3), chapter 692, Oregon Laws 2015, for the biennium
39 ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or
40 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
41 funds, collected or received by the Department of Justice, for the Civil Enforcement Division,
42 is increased by \$4,406,264 for the Civil Enforcement Division and Cover Oregon litigation ex-
43 penses.

44 “SECTION 36. Notwithstanding any other provision of law, the General Fund appropri-
45 ation made to the Department of Justice by section 1, chapter 332, Oregon Laws 2015, for the

1 biennium ending June 30, 2017, is increased by \$170,000 for paying the expenses of district
2 attorneys.

3 **“SECTION 37.** Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 2 (2), chapter 596, Oregon Laws 2015, for the biennium
5 ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or
6 other revenues, including Miscellaneous Receipts and reimbursements from federal service
7 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
8 596, Oregon Laws 2015, collected or received by the Department of Revenue, is increased by
9 \$3,021,004 for the Property Tax Division and the County Assessment Function Funding As-
10 sistance Account.

11 **“SECTION 38.** Notwithstanding any other provision of law, the General Fund appropri-
12 ation made to the Department of Revenue by section 3, chapter 837, Oregon Laws 2015, for
13 the biennium ending June 30, 2017, is increased by \$805,522 for the core system replacement
14 project and Oregon Department of Administrative Services charges.

15 **“SECTION 39.** Notwithstanding any other provision of law, the General Fund appropri-
16 ation made to the Department of Revenue by section 1 (3), chapter 596, Oregon Laws 2015,
17 for the biennium ending June 30, 2017, is decreased by \$402,761 for the Personal Tax and
18 Compliance Division.

19 **“SECTION 40.** Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the Department of Revenue by section 1 (4), chapter 596, Oregon Laws 2015,
21 for the biennium ending June 30, 2017, is decreased by \$281,933 for the Business Division.

22 **“SECTION 41.** Notwithstanding any other provision of law, the General Fund appropri-
23 ation made to the Department of Revenue by section 1 (1), chapter 596, Oregon Laws 2015,
24 for the biennium ending June 30, 2017, is decreased by \$120,828 for administration.

25 **“SECTION 42.** Notwithstanding any other law limiting expenditures, the amount of \$30
26 is established for the biennium ending June 30, 2017, as the maximum limit for payment of
27 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
28 cluding lottery funds and federal funds, collected or received by the Department of Revenue
29 for debt service for outstanding general obligation bonds sold pursuant to Article XI-Q of the
30 Oregon Constitution, for the core system replacement project in the debt service and related
31 costs program.

32 **“SECTION 43.** Notwithstanding any other provision of law, the authorized appropriations
33 and expenditure limitations for the biennium ending June 30, 2017, for the following agencies
34 and programs are changed by the amounts specified:

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36 _____

37 (1) ADMINISTRATION.
38 “
39 _____

	2015		
	Oregon Laws		
	Chapter/		
Agency/Program/Funds	Section	Adjustment	
Oregon Department of			

1	Administrative Services:		
2	Mill Creek Debt Service		
3	General Fund	Ch. 654 1(5)	-\$26,300
4	Go! Oregon Debt Service		
5	General Fund	Ch. 654 1(6)	-58,828
6	Debt Service		
7	General Fund	Ch. 837 86	-4,999,020
8	Department of Revenue:		
9	Debt Service		
10	General Fund	Ch. 596 1(7)	-853,940
11	Capital Debt Service and		
12	Related Costs:		
13	General Fund	Ch. 837 8	-71,843

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16 **(2) ECONOMIC DEVELOPMENT.**

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18			
19		2015	
20		Oregon Laws	
21		Chapter/	
22	Agency/Program/Funds	Section	Adjustment
23			
24	Oregon Business		
25	Development Department:		
26	Debt Service		
27	General Fund	Ch. 694 1(2)	-\$722,500
28	Lottery Bond Debt Service		
29	Lottery funds	Ch. 694 3(4)	-2,862,877
30	Other funds	Ch. 694 2(5)	+2,862,877

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33 **(3) EDUCATION.**

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35			
36		2015	
37		Oregon Laws	
38		Chapter/	
39	Agency/Program/Funds	Section	Adjustment
40			
41	Higher Education		
42	Coordinating Commission:		
43	Debt service on outstanding		
44	general obligation bonds sold		
45	pursuant to Article XI-Q of		

1 the Oregon Constitution for
2 the benefit of Oregon public
3 universities

4	General Fund	Ch. 642	
5		1(16)(c)	-\$1,362,365

6 Debt service on outstanding
7 certificates of participation
8 sold for the benefit of Oregon
9 public universities

10	General Fund	Ch. 642	
11		1(16)(d)	-94,146

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14 (4) LEGISLATIVE BRANCH.

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16
17 2015
18 Oregon Laws
19 Chapter/

20	Agency/Program/Funds	Section	Adjustment
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21
22 Legislative Administration
23 Committee:
24 Debt Service

25	General Fund	Ch. 772 1(2)	-\$5,280
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28 (5) NATURAL RESOURCES.

29 “

30
31 2015
32 Oregon Laws
33 Chapter/

34	Agency/Program/Funds	Section	Adjustment
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35
36 Department of Environmental
37 Quality:
38 Debt Service

39	General Fund	Ch. 593 1(4)	-\$42,946
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40 State Forestry Department:
41 Debt Service

42	General Fund	Ch. 809 1(3)	+576,504
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45 (6) PUBLIC SAFETY.

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2015
Oregon Laws
Chapter/
Agency/Program/Funds Section Adjustment

Department of Justice:
Debt Service and Related
Costs
 General Fund Ch. 692 1(7) -\$380,000

Oregon Military Department:
Capital Debt Service
and Related Costs
 General Fund Ch. 594 1(5) -1,017
 General Fund Ch. 837 96 -85,166
 Other funds Ch. 594 2(5) +106,736

Oregon Youth Authority:
Capital Debt Service
and Related Costs
 General Fund Ch. 837 98 -925,640

2016
Oregon Laws
Chapter/
Agency/Program/Funds Section Adjustment

Department of Corrections:
Debt Service
 Other funds Ch. 82 47(4) +84,195

“ _____

(7) TRANSPORTATION.

“ _____

2015
Oregon Laws
Chapter/
Agency/Program/Funds Section Adjustment

Department of Transportation:
Debt Service on the State
Radio Project
 General Fund Ch. 761 2 -\$528,900

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1 **“SECTION 44. This 2017 Act being necessary for the immediate preservation of the public**
2 **peace, health and safety, an emergency is declared to exist, and this 2017 Act takes effect**
3 **on its passage.”.**

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