

Enrolled Senate Bill 5508

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with presession filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to state financial administration; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. (1) Notwithstanding any other provision of law, the allocation from the Watershed Conservation Operating Fund established by section 3, chapter 659, Oregon Laws 2015, for the biennium ending June 30, 2017, to be allocated by the Oregon Watershed Enhancement Board to the State Department of Agriculture, is increased by \$1,101,380 for activities and projects to implement Article XV, section 4b, of the Oregon Constitution.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 683, Oregon Laws 2015, for the biennium ending June 30, 2017, as the maximum limit for payment of expenses by the State Department of Agriculture from lottery moneys deposited into the Watershed Conservation Operating Fund established under ORS 541.945, is increased by \$1,101,380 for the eradication of invasive pests.

SECTION 2. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (1), chapter 691, Oregon Laws 2015, for the biennium ending June 30, 2017, is decreased by \$300,000 for judicial compensation.

(2) Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (3), chapter 691, Oregon Laws 2015, for the biennium ending June 30, 2017, is increased by \$300,000 for mandated payments.

(3) Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (6), chapter 691, Oregon Laws 2015, for the biennium ending June 30, 2017, is increased by \$2,340,000 for third-party debt collection.

SECTION 3. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (2), chapter 615, Oregon Laws 2015, for the biennium ending June 30, 2017, is increased by \$9,000,000 for professional services.

SECTION 4. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 600, Oregon Laws 2015, for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Liquor Control Commission, for administrative expenses, is increased by \$800,000 for bank card fees.

SECTION 5. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (2), chapter 600, Oregon Laws 2015, for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Liquor Control Commission, is increased by \$3,200,000 for agents' compensation.

SECTION 6. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 1, chapter 837, Oregon Laws 2015, for the biennium ending June 30, 2017, as modified by legislative or Emergency Board action, is decreased by \$28,258,206.

SECTION 7. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 305, Oregon Laws 2015, for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Utility Commission of Oregon, for the utility program, is increased by \$102,774 for facilities rent.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (2), chapter 305, Oregon Laws 2015, for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Utility Commission of Oregon, for the Residential Service Protection Fund, is increased by \$8,974 for facilities rent.

(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (3), chapter 305, Oregon Laws 2015, for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Utility Commission of Oregon, for administration, is increased by \$61,694 for facilities rent.

(4) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 305, Oregon Laws 2015, for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from federal funds collected or received by the Public Utility Commission of Oregon, is increased by \$1,558 for facilities rent.

SECTION 8. Notwithstanding any other provision of law, the General Fund appropriation made to the Land Use Board of Appeals by section 1, chapter 193, Oregon Laws 2015, for the biennium ending June 30, 2017, is increased by \$27,090 for administrative and security costs.

SECTION 9. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 411, Oregon Laws 2015, for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal grant funds received, but excluding lottery funds and federal funds not described in section 2, chapter 411, Oregon Laws 2015, collected or received by the Psychiatric Security Review Board, is increased by \$4,000 for training.

SECTION 10. Notwithstanding any other provision of law, the General Fund appropriation made to the State Forestry Department by section 1 (1), chapter 809, Oregon Laws 2015, for the biennium ending June 30, 2017, for fire protection, is increased by \$7,997,091 for the payment of emergency forest fire costs.

SECTION 11. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (4), chapter 335, Oregon Laws 2015, for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of State Lands, for capital improvements, is increased by \$75,000 for sump pump repairs.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 335, Oregon Laws 2015, for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of State Lands, for Common School Fund programs, is increased by \$1,380,000 for the Portland Harbor, Triangle Park Restoration Project.

SECTION 12. Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1 (6), chapter 642, Oregon Laws 2015, for the biennium ending June 30, 2017, is increased by \$3,125,000 for Oregon Opportunity Grants.

SECTION 13. Notwithstanding any other law limiting expenditures, the amount of \$1,253,415 is established for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Higher Education Coordinating Commission, for debt service on outstanding general obligation bonds sold pursuant to Article XI-Q of the Oregon Constitution for the benefit of Oregon public universities.

SECTION 14. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 657, Oregon Laws 2015, for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from federal funds, other than those described in section 2, chapter 657, Oregon Laws 2015, collected or received by the State Department of Geology and Mineral Industries, is increased by \$81,409 for the 3D elevation program grant.

SECTION 15. Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Administration Committee by section 1 (1), chapter 772, Oregon Laws 2015, for the biennium ending June 30, 2017, is increased by \$399,000 for security enhancements at the State Capitol.

SECTION 16. Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Assembly by section 5 (1), chapter 772, Oregon Laws 2015, for the biennium ending June 30, 2017, is decreased by \$399,000.

SECTION 17. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 658, Oregon Laws 2015, for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Public Safety Standards and Training, for operations, is increased by \$2,424,480 for public safety training classes.

SECTION 18. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 606, Oregon Laws 2015, for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from federal funds collected or received by the Oregon Criminal Justice Commission, is increased by \$875,000 for expending a grant award.

SECTION 19. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of State Police by section 1 (1), chapter 696, Oregon Laws 2015, for the biennium ending June 30, 2017, is decreased by \$2,300,000 for patrol services, criminal investigations and gaming enforcement.

SECTION 20. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of State Police by section 1 (2), chapter 696, Oregon Laws 2015, for the biennium ending June 30, 2017, is decreased by \$1,300,000 for fish and wildlife enforcement.

SECTION 21. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of State Police by section 1 (3), chapter 696, Oregon Laws 2015, for

the biennium ending June 30, 2017, is decreased by \$1,750,000 for forensic services and the State Medical Examiner.

SECTION 22. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of State Police by section 4, chapter 74, Oregon Laws 2016, for the biennium ending June 30, 2017, is decreased by \$325,000 for establishing and operating a tip line.

SECTION 23. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of State Police by section 1 (4), chapter 696, Oregon Laws 2015, for the biennium ending June 30, 2017, is increased by \$5,675,000 for administrative services, agency support, criminal justice information services and the office of the State Fire Marshal.

SECTION 24. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 696, Oregon Laws 2015, for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of State Police is increased by \$1,600,000 for patrol services, criminal investigations and gaming enforcement.

SECTION 25. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 696, Oregon Laws 2015, for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of State Police, is increased by \$1,700,000 for fish and wildlife enforcement.

SECTION 26. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 696, Oregon Laws 2015, for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of State Police, is increased by \$600,000 for forensic services and the State Medical Examiner.

SECTION 27. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 696, Oregon Laws 2015, for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of State Police, is decreased by \$3,900,000 for administrative services, agency support, criminal justice information services and the office of the State Fire Marshal.

SECTION 28. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter 696, Oregon Laws 2015, for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from federal funds collected or received by the Department of State Police, is increased by \$550,000 for patrol services, criminal investigations and gaming enforcement.

SECTION 29. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (2), chapter 696, Oregon Laws 2015, for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from federal funds collected or received by the Department of State Police, is decreased by \$235,000 for fish and wildlife enforcement.

SECTION 30. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (3), chapter 696, Oregon Laws 2015, for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from federal funds collected or received by the Department of State Police, is decreased by \$215,000 for forensic services.

SECTION 31. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (4), chapter 696, Oregon Laws 2015, for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from federal funds collected or received by the Department of State Police, is decreased by \$100,000 for administrative services, agency support, criminal justice information services and the office of the State Fire Marshal.

SECTION 32. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (1), chapter 655, Oregon Laws 2015, for the biennium ending June 30, 2017, is increased by \$6,000,000 for operations and health services.

SECTION 33. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 655, Oregon Laws 2015, for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections, is decreased by \$4,000,000 for administration, general services and human resources.

SECTION 34. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 655, Oregon Laws 2015, for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections, is increased by \$4,000,000 for operations and health services.

SECTION 35. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 692, Oregon Laws 2015, for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the Civil Enforcement Division, is increased by \$4,406,264 for the Civil Enforcement Division and Cover Oregon litigation expenses.

SECTION 36. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1, chapter 332, Oregon Laws 2015, for the biennium ending June 30, 2017, is increased by \$170,000 for paying the expenses of district attorneys.

SECTION 37. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 596, Oregon Laws 2015, for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 596, Oregon Laws 2015, collected or received by the Department of Revenue, is increased by \$3,021,004 for the Property Tax Division and the County Assessment Function Funding Assistance Account.

SECTION 38. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 3, chapter 837, Oregon Laws 2015, for the biennium ending June 30, 2017, is increased by \$805,522 for the core system replacement project and Oregon Department of Administrative Services charges.

SECTION 39. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (3), chapter 596, Oregon Laws 2015, for the biennium ending June 30, 2017, is decreased by \$402,761 for the Personal Tax and Compliance Division.

SECTION 40. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (4), chapter 596, Oregon Laws 2015, for the biennium ending June 30, 2017, is decreased by \$281,933 for the Business Division.

SECTION 41. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (1), chapter 596, Oregon Laws 2015, for the biennium ending June 30, 2017, is decreased by \$120,828 for administration.

SECTION 42. Notwithstanding any other law limiting expenditures, the amount of \$30 is established for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Revenue for debt service for outstanding general obligation bonds sold pursuant to Article XI-Q of the Oregon Constitution, for the core system replacement project in the debt service and related costs program.

SECTION 43. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2017, for the following agencies and programs are changed by the amounts specified:

(1) ADMINISTRATION.

Agency/Program/Funds	2015 Oregon Laws Chapter/ Section	Adjustment
Oregon Department of Administrative Services:		
Mill Creek Debt Service		
General Fund	Ch. 654 1(5)	-\$26,300
Go! Oregon Debt Service		
General Fund	Ch. 654 1(6)	-58,828
Debt Service		
General Fund	Ch. 837 86	-4,999,020
Department of Revenue:		
Debt Service		
General Fund	Ch. 596 1(7)	-853,940
Capital Debt Service and Related Costs:		
General Fund	Ch. 837 8	-71,843

(2) ECONOMIC DEVELOPMENT.

Agency/Program/Funds	2015 Oregon Laws Chapter/ Section	Adjustment
Oregon Business Development Department:		
Debt Service		
General Fund	Ch. 694 1(2)	-\$722,500
Lottery Bond Debt Service		

Lottery funds	Ch. 694 3(4)	-2,862,877
Other funds	Ch. 694 2(5)	+2,862,877

(3) EDUCATION.

Agency/Program/Funds	2015 Oregon Laws Chapter/ Section	Adjustment
Higher Education		
Coordinating Commission:		
Debt service on outstanding general obligation bonds sold pursuant to Article XI-Q of the Oregon Constitution for the benefit of Oregon public universities		
General Fund	Ch. 642 1(16)(c)	-\$1,362,365
Debt service on outstanding certificates of participation sold for the benefit of Oregon public universities		
General Fund	Ch. 642 1(16)(d)	-94,146

(4) LEGISLATIVE BRANCH.

Agency/Program/Funds	2015 Oregon Laws Chapter/ Section	Adjustment
Legislative Administration		
Committee:		
Debt Service		
General Fund	Ch. 772 1(2)	-\$5,280

(5) NATURAL RESOURCES.

Agency/Program/Funds	2015 Oregon Laws Chapter/ Section	Adjustment
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Department of Environmental Quality:		
Debt Service		
General Fund	Ch. 593 1(4)	-\$42,946
State Forestry Department:		
Debt Service		
General Fund	Ch. 809 1(3)	+576,504

(6) PUBLIC SAFETY.

Agency/Program/Funds	2015	
	Oregon Laws Chapter/Section	Adjustment
Department of Justice:		
Debt Service and Related Costs		
General Fund	Ch. 692 1(7)	-\$380,000
Oregon Military Department:		
Capital Debt Service and Related Costs		
General Fund	Ch. 594 1(5)	-1,017
General Fund	Ch. 837 96	-85,166
Other funds	Ch. 594 2(5)	+106,736
Oregon Youth Authority:		
Capital Debt Service and Related Costs		
General Fund	Ch. 837 98	-925,640

Agency/Program/Funds	2016	
	Oregon Laws Chapter/Section	Adjustment
Department of Corrections:		
Debt Service		
Other funds	Ch. 82 47(4)	+84,195

(7) TRANSPORTATION.

Agency/Program/Funds	2015	
	Oregon Laws Chapter/Section	Adjustment
Department of Transportation:		
Debt Service on the State Radio Project		

SECTION 44. This 2017 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2017 Act takes effect on its passage.

Passed by Senate March 9, 2017

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Lori L. Brocker, Secretary of Senate

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Peter Courtney, President of Senate

Passed by House March 21, 2017

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Tina Kotek, Speaker of House

Received by Governor:

.....M.,....., 2017

Approved:

.....M.,....., 2017

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Kate Brown, Governor

Filed in Office of Secretary of State:

.....M.,....., 2017

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Dennis Richardson, Secretary of State