

## SENATE AMENDMENTS TO SENATE BILL 5506

By JOINT COMMITTEE ON WAYS AND MEANS

July 4

1       On page 1 of the printed bill, line 2, after the semicolon insert “creating new provisions;  
2 amending sections 1 and 2, chapter 808, Oregon Laws 2015;”.

3       Delete lines 4 through 23 and delete pages 2 through 4 and insert:

4       “**SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts**  
5 **are established for a six-year period beginning July 1, 2017, as the maximum limits for pay-**  
6 **ment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but**  
7 **excluding lottery funds and federal funds, collected or received by the state agencies listed,**  
8 **for the acquisition of land and the acquisition, planning, constructing, altering, repairing,**  
9 **furnishing and equipping of buildings and facilities:**

- 10       (1) **Oregon Department of**  
11       **Administrative Services:**
- 12       (a) **Mission Critical Facility**  
13       **Yellow Lot Building ..... \$ 4,579,431**
- 14       (b) **Department of Human**  
15       **Services Building Upgrades..... \$ 3,743,000**
- 16       (c) **Employment Building**  
17       **Upgrades ..... \$ 6,236,000**
- 18       (d) **Electrical Upgrades and**  
19       **Replacements ..... \$ 3,890,000**
- 20       (e) **Capitol Mall Parking**  
21       **Structure Study and**  
22       **Upgrades ..... \$ 2,926,000**
- 23       (f) **Planning ..... \$ 500,000**
- 24       (g) **Boiler and Heating**  
25       **Upgrades ..... \$ 1,234,000**
- 26       (h) **Portland Crime Lab**  
27       **Upgrade..... \$ 1,162,000**
- 28       (i) **Parking Lot Upgrades..... \$ 3,500,000**
- 29       (j) **Portland State Office**  
30       **Building Renovation..... \$ 13,146,000**
- 31       (k) **State Data Center**  
32       **Power Upgrades ..... \$ 11,000,000**
- 33       (L) **Elected Official Staff**  
34       **Relocation ..... \$ 6,300,000**
- 35       (2) **Oregon Military Department:**

1	(a) Regional Armory	
2	Emergency Enhancement .....	\$ 8,534,400
3	(b) Grants Pass Armory Service	
4	Life Extension.....	\$ 3,270,356
5	(c) Future Readiness Center	
6	Sites .....	\$ 1,730,000
7	(3) Oregon Youth Authority:	
8	(a) Capital Improvements.....	\$ 17,168,249
9	(b) MacLaren 7 West Cottages	
10	Renovation .....	\$ 21,177,200
11	(c) Rogue Valley Facility	
12	Improvements .....	\$ 10,973,465
13	(4) Department of Corrections:	
14	(a) Capital Improvements and	
15	Renewal.....	\$ 26,293,534
16	(b) Technology Infrastructure.....	\$ 12,200,000
17	(5) Department of Veterans'	
18	Affairs:	
19	(a) Roseburg Veterans' Home .....	\$ 10,500,000
20	(b) Oregon Veterans' Home	
21	Capital Improvements.....	\$ 2,450,000
22	(6) Department of Transportation,	
23	Toledo Maintenance	
24	Station Phase 1.....	\$ 6,300,000
25	(7) Oregon Department of Aviation:	
26	(a) Bandon Electrical, Gate,	
27	Obstruction Removal .....	\$ 192,500
28	(b) McDermitt State Airport	
29	Runway and Taxi .....	\$ 120,000
30	(c) Chiloquin Taxi and Fencing .....	\$ 110,000
31	(d) Lebanon Taxi and Apron	
32	Rehabilitation.....	\$ 110,000
33	(8) State Department of Fish and	
34	Wildlife, Deferred Maintenance	\$ 10,000,000
35	(9) State Forestry Department,	
36	Toledo Facility Replacement.....	\$ 3,832,965
37	(10) Housing and Community	
38	Services Department,	
39	Family Affordable Housing .....	\$ 80,000,000
40	(11) Department of	
41	Education, Oregon School	
42	for the Deaf Facility	
43	Improvements .....	\$ 4,297,558
44	(12) Legislative Administration	
45	Committee, Capitol Accessibility	

- 1           Maintenance and Safety..... \$ 13,720,642
- 2       (13) Oregon Judicial Department:
- 3           (a) Multnomah County Courthouse
- 4                Furnishings and Equipment..... \$ 8,900,000
- 5           (b) Oregon Supreme Court
- 6                Building Renovation..... \$ 6,000,000

7       “SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts  
8 are established for a six-year period beginning July 1, 2017, as the maximum limits for the  
9 expenditure of federal funds collected or received by the Oregon Department of Aviation, for  
10 the acquisition of land and the acquisition, planning, constructing, altering, repairing, fur-  
11 nishing and equipping of buildings and facilities:

- 12       (1) Bandon Electrical, Gate,
- 13                Obstruction Removal ..... \$ 1,732,500
- 14       (2) McDermitt State Airport
- 15                Runway and Taxi ..... \$ 1,080,000
- 16       (3) Chiloquin Taxi and Fencing ..... \$ 990,000
- 17       (4) Lebanon Taxi and Apron
- 18                Rehabilitation..... \$ 990,000

19       “SECTION 3. Notwithstanding any other law limiting expenditures, the amount of  
20 \$330,825,000 is established for a six-year period beginning July 1, 2017, as the maximum limit  
21 for payment of expenses from fees, moneys or other revenues, including Miscellaneous Re-  
22 cepts and reimbursements from federal service agreements, but excluding lottery funds and  
23 federal funds not described in this section, collected or received by the Higher Education  
24 Coordinating Commission, for expenditures of proceeds from state bonds issued for the ben-  
25 efit of a public university, pursuant to agreements between the commission and a public  
26 university.

27       “SECTION 4. Notwithstanding any other law limiting expenditures, the amount of  
28 \$101,397,241 is established for a six-year period beginning July 1, 2017, as the maximum limit  
29 for payment of expenses from fees, moneys or other revenues, including Miscellaneous Re-  
30 cepts and reimbursements from federal service agreements, but excluding lottery funds and  
31 federal funds not described in this section, collected or received by the Higher Education  
32 Coordinating Commission, for expenditures of proceeds from state bonds issued for the ben-  
33 efit of a community college, pursuant to agreements between the commission and a com-  
34 munity college.

35       “SECTION 5. The project approvals and expenditure limitations in sections 1, 2, 3 and 4  
36 of this 2017 Act and the expenditure limitations established by the Emergency Board during  
37 the biennium beginning July 1, 2017, for capital construction or acquisition projects, expire  
38 on June 30, 2023, unless otherwise noted.

39       “SECTION 6. The expiration dates of the project approvals and expenditure limitations  
40 authorized by the Legislative Assembly for the following projects are extended to the fol-  
41 lowing dates:

- 42       (1) Oregon Department of
- 43                Administrative Services:
- 44           (a) Department of Environmental
- 45                Quality and Public Health

- 1           **Laboratory Roof Replacement**  
2           **(other funds) (May 25, 2016,**  
3           **Emergency Board,**  
4           **Item No. 62) ..... June 30, 2018**
- 5           **(b) Capital and Tenant Improvements**  
6           **for 550 Building (other funds)**  
7           **(May 25, 2016, Emergency**  
8           **Board, Item No. 62) ..... June 30, 2018**
- 9           **(2) Higher Education Coordinating**  
10           **Commission:**
- 11           **(a) Lane Community College**  
12           **Science, Technology, Engineering**  
13           **and Math Classrooms and Labs**  
14           **(other funds) (section 11 (8),**  
15           **chapter 79, Oregon Laws 2012,**  
16           **as amended by section 12,**  
17           **chapter 66, Oregon Laws 2016) . June 30, 2018**
- 18           **(b) Rogue Community College**  
19           **Manufacturing and Fabrication**  
20           **Flex Lab (other funds)**  
21           **(section 11 (13), chapter 79,**  
22           **Oregon Laws 2012, as amended**  
23           **by section 12, chapter 66,**  
24           **Oregon Laws 2016) ..... June 30, 2018**
- 25           **(c) Umpqua Community College**  
26           **Roseburg Regional Health**  
27           **Occupations Training Center**  
28           **(other funds) (section 7 (9),**  
29           **chapter 904, Oregon Laws 2009,**  
30           **and section 7, chapter 727,**  
31           **Oregon Laws 2013) ..... June 30, 2018**
- 32           **(d) Portland Community College**  
33           **Health Professions Center**  
34           **(other funds) (section 6 (11),**  
35           **chapter 727, Oregon Laws**  
36           **2013) ..... June 30, 2021**
- 37           **(3) State Department of**  
38           **Fish and Wildlife, Ruby**  
39           **Pipeline (other funds)**  
40           **(section 1 (4)(a), chapter 615,**  
41           **Oregon Laws 2011) ..... June 30, 2019**
- 42           **(4) Oregon Military Department:**  
43           **(a) The Dalles Readiness Center**  
44           **(other funds) (section 1 (3)(a),**  
45           **chapter 615, Oregon Laws**

1           **2011) ..... June 30, 2018**  
2           **(b) The Dalles Readiness Center**  
3           **(federal funds) (section 2 (2),**  
4           **chapter 615, Oregon Laws**  
5           **2011) ..... June 30, 2018**

6           **(5) Department of Transportation:**  
7           **(a) Salem Baggage Depot**  
8           **Renovations (other funds)**  
9           **(May 30, 2014, Emergency**  
10           **Board, Item No. 41) ..... June 30, 2019**

11           **(b) Salem Baggage Depot**  
12           **Renovations (federal funds)**  
13           **(May 30, 2014, Emergency**  
14           **Board, Item No. 41) ..... June 30, 2019**

15           **“SECTION 7. Notwithstanding any other law limiting expenditures, and in lieu of the**  
16           **limitation on expenditures established at the May 2014 Emergency Board meeting (Item No.**  
17           **41), the amount of \$373,324 is established for a six-year period beginning July 1, 2013, as the**  
18           **maximum limit for payment of expenses for renovating the Salem Baggage Depot from fees,**  
19           **moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and**  
20           **federal funds, collected or received by the Department of Transportation.**

21           **“SECTION 8. Notwithstanding any other law limiting expenditures, and in lieu of the**  
22           **limitation on expenditures established at the May 2014 Emergency Board meeting (Item No.**  
23           **41), the amount of \$2,415,824 is established for a six-year period beginning July 1, 2013, as the**  
24           **maximum limit for payment of expenses for renovating the Salem Baggage Depot from fed-**  
25           **eral funds collected or received by the Department of Transportation.**

26           **“SECTION 9. Notwithstanding any other law limiting expenditures, and in lieu of the**  
27           **limitation on expenditures established at the May 2016 Emergency Board meeting (Item No.**  
28           **62), the amount of \$5,400,000 is established for a six-year period beginning July 1, 2015, as the**  
29           **maximum limit for payment of expenses for capital and tenant improvements at the 550**  
30           **Building from fees, moneys or other revenues, including Miscellaneous Receipts, but exclud-**  
31           **ing lottery funds and federal funds, collected or received by the Oregon Department of Ad-**  
32           **ministrative Services.**

33           **“SECTION 10. Section 1, chapter 808, Oregon Laws 2015, as amended by section 1, chapter 67,**  
34           **Oregon Laws 2016, is amended to read:**

35           **“Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are estab-**  
36           **lished for a six-year period beginning July 1, 2015, as the maximum limits for payment of expenses**  
37           **from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds**  
38           **and federal funds, collected or received by the state agencies listed, for the acquisition of land and**  
39           **the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and**  
40           **facilities:**

- 41           (1) Oregon Department of
- 42           Administrative Services:
- 43           (a) North Campus Demolition
- 44           and Site Improvement..... \$ 8,300,000
- 45           (b) Department of Environmental

1	Quality Public Health Lab		
2	Emergency Generator Upgrade .....	\$	2,926,140
3	(c) Employment Building Upgrades ....	\$	2,217,398
4	(d) Electrical Upgrades/ Replacements.....	\$	2,089,795
5	(e) Department of Human Services Building, Cooling Tower Replacement .....	\$	1,701,702
6	(f) Executive Building Elevator Upgrades .....	\$	875,461
7	(g) Executive Building Fire Sprinkler.....	\$	89,322
8	(h) Planning .....	\$	350,000
9	(i) Capital Investments/ Acquisitions .....	\$	17,000,000
10	(j) Executive Building Central Stairway Upgrade .....	\$	377,443
11	(k) Oregon State Fair Capital Repairs and Deferred Maintenance .....	\$	2,500,000
12	(2) Oregon Military Department:		
13	(a) New Headquarters Facilities.....	\$	6,700,000
14	(b) Youth Challenge Armory .....	\$	4,977,000
15	(c) Planning and Predesign .....	\$	136,281
16	(d) Oregon Military Museum.....	\$	725,963
17	(e) Regional Training Institute .....	\$	11,500,000
18	(3) Oregon Youth Authority:		
19	(a) Rogue Valley Facility Improvements .....	\$	9,880,000
20	(b) MacLaren Facility Improvements .....	\$	30,934,000
21	(c) CCTV Cameras .....	\$	1,147,435
22	(d) Deferred Maintenance and Capital Improvements .....	\$	7,058,000
23	(4) Department of Corrections, Deferred Maintenance .....	\$	14,220,432
24	(5) Housing and Community Services Department, Family Affordable Housing .....	\$	40,000,000
25	(6) Department of Transportation:		
26	(a) South Coast Maintenance Station .....	\$	4,500,000
27	(b) Meacham Maintenance Station .....	\$	7,500,000

1	(c)	Maintenance Facilities		
2		Colocation.....	\$	1
3	(d)	Highway Improvement		
4		Projects.....	\$	35,000,000
5	(7)	Oregon Department of Aviation:		
6	(a)	Condon State Airport,		
7		Renovations .....	\$	226,111
8	(b)	McDermitt State Airport,		
9		Rehabilitation.....	\$	201,667
10	(c)	Aurora State Airport, Apron/		
11		Taxiway and Taxilane Project.....	\$	130,000
12	(8)	Department of Veterans'		
13		Affairs, The Dalles Veterans'		
14		[Home Renovation.....	\$	1,510,547]
15		<b>Home Renovation.....</b>	<b>\$</b>	<b>2,475,976</b>
16	(9)	State Department of Fish and		
17		Wildlife:		
18	(a)	Cedar Creek Hatchery and Fish		
19		Passage Improvements.....	\$	2,000,000
20	(b)	Lower Deschutes River Ranch		
21		Acquisition.....	\$	227,269
22	(10)	Legislative Administration Committee,		
23		State Capitol Capital Repairs		
24		and Improvements.....	\$	30,000,000

25 “**SECTION 11.** Section 2, chapter 808, Oregon Laws 2015, as amended by section 1, chapter 67,  
26 Oregon Laws 2016, is amended to read:

27 “**Sec. 2.** Notwithstanding any other law limiting expenditures, the following amounts are estab-  
28 lished for a six-year period beginning July 1, 2015, as the maximum limits for the expenditure of  
29 federal funds collected or received by the state agencies listed, for the acquisition of land and the  
30 acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and fa-  
31 cilities:

32	(1)	Oregon Military Department:		
33	(a)	Planning and Predesign.....	\$	140,770
34	(b)	New Headquarters		
35		Facilities.....	\$	18,463,000
36	(c)	Medford Armory.....	\$	2,884,448
37	(d)	Baker City Readiness Center.....	\$	750,000
38	(e)	Sharff Hall/Maison Armory .....	\$	2,051,033
39	(2)	State Department of Fish		
40		and Wildlife:		
41	(a)	Willamette Falls Fishway		
42		Repair .....	\$	1,000,000
43	(b)	Lower Deschutes River		
44		Ranch Acquisition.....	\$	1,323,750
45	(c)	Clackamas Hatchery Intake		

1	System.....	\$	450,000
2	(3) Oregon Department of Aviation:		
3	(a) Condon State Airport,		
4	Renovations .....	\$	2,035,000
5	(b) McDermitt State Airport,		
6	Rehabilitation.....	\$	1,815,000
7	(c) Aurora State Airport, Apron/		
8	Taxiway and Taxilane Project.....	\$	1,170,000
9	(4) Department of Veterans’		
10	Affairs, The Dalles Veterans’		
11	[Home Renovation.....	\$	2,805,303]
12	<b>Home Renovation.....</b>	<b>\$</b>	<b>3,302,891</b>

13        “**SECTION 12.** The Legislative Assembly approves the proposal of the Oregon Military  
14 Department, submitted in accordance with ORS 396.515 (4), for the sale of the Burns Armory  
15 and 40 acres of land in La Grande, Oregon.

16        “**SECTION 13.** This 2017 Act being necessary for the immediate preservation of the public  
17 peace, health and safety, an emergency is declared to exist, and this 2017 Act takes effect  
18 on July 1, 2017.”.

19 \_\_\_\_\_