

Senate Bill 5506

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SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Limits for six-year period beginning July 1, 2017, payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by various state agencies for capital construction.

Limits expenditures from federal funds collected or received by Oregon Department of Aviation for capital construction for six-year period beginning July 1, 2017.

Limits for six-year period beginning July 1, 2017, payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, lottery bond proceeds and certain federal funds, but excluding lottery funds and other federal funds, collected or received by Higher Education Coordinating Commission for expenditures of bond proceeds for benefit of public universities and community colleges.

Sets expiration date on project approvals and expenditure limitations. Extends expiration dates for certain projects.

Approves proposal for sale of Burns Armory.

Declares emergency, effective July 1, 2017.

A BILL FOR AN ACT

Relating to state financial administration; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2017, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) Oregon Department of Administrative Services, Mission Critical Facility
 - Yellow Lot Building \$ 9,329,431
- (2) Oregon Military Department:
 - (a) Regional Armory
 - Emergency Enhancement \$ 16,464,000
 - (b) Jackson Armory Service Life
 - Extension \$ 3,597,502
 - (c) Grants Pass Armory Service
 - Life Extension..... \$ 3,270,356
 - (d) Future Readiness Center
 - Sites \$ 1,730,000
- (3) Oregon Youth Authority,

Note: For budget, see 2017-2019 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in boldfaced type.

1	Capital Construction	\$ 50,089,914
2	(4) Department of Corrections:	
3	(a) Capital Improvements and	
4	Renewal.....	\$ 31,293,534
5	(b) Technology Infrastructure.....	\$ 12,200,000
6	(5) Department of Veterans’	
7	Affairs, Oregon Veterans’	
8	Home Capital Improvements	\$ 2,450,000
9	(6) Department of Transportation,	
10	Toledo Maintenance	
11	Station Phase 1.....	\$ 6,300,000
12	(7) Oregon Department of Aviation:	
13	(a) Bandon Electrical, Gate,	
14	Obstruction Removal	\$ 192,500
15	(b) McDermitt State Airport	
16	Runway and Taxi	\$ 120,000
17	(c) Chiloquin Taxi and Fencing	\$ 110,000
18	(d) Lebanon Taxi and Apron	
19	Rehabilitation.....	\$ 110,000
20	(8) State Department of Fish and	
21	Wildlife, Deferred Maintenance	\$ 10,000,000
22	(9) State Forestry Department:	
23	(a) State Forester’s Office	
24	Building Renovation.....	\$ 3,000,000
25	(b) Toledo Facility Replacement.....	\$ 1,800,000
26	(10) Housing and Community	
27	Services Department:	
28	(a) Family Affordable Housing	\$ 60,000,000
29	(b) Elderly & Disabled	
30	Multifamily Housing.....	\$ 25,000,000

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2017, as the maximum limits for the expenditure of federal funds collected or received by the Oregon Department of Aviation, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

36	(1) Bandon Electrical, Gate,	
37	Obstruction Removal	\$ 1,732,500
38	(2) McDermitt State Airport	
39	Runway and Taxi	\$ 1,080,000
40	(3) Chiloquin Taxi and Fencing	\$ 990,000
41	(4) Lebanon Taxi and Apron	
42	Rehabilitation.....	\$ 990,000

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$349,800,000 is established for a six-year period beginning July 1, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Re-

1 receipts and reimbursements from federal service agreements, but excluding lottery funds and
 2 federal funds not described in this section, collected or received by the Higher Education
 3 Coordinating Commission, for expenditures of proceeds from state bonds issued for the ben-
 4 efit of a public university, pursuant to agreements between the commission and a public
 5 university.

6 **SECTION 4.** Notwithstanding any other law limiting expenditures, the amount of
 7 \$75,249,997 is established for a six-year period beginning July 1, 2017, as the maximum limit
 8 for payment of expenses from fees, moneys or other revenues, including Miscellaneous Re-
 9 cepts and reimbursements from federal service agreements, but excluding lottery funds and
 10 federal funds not described in this section, collected or received by the Higher Education
 11 Coordinating Commission, for expenditures of proceeds from state bonds issued for the ben-
 12 efit of a community college, pursuant to agreements between the commission and a com-
 13 munity college.

14 **SECTION 5.** Notwithstanding any other law limiting expenditures, the amount of
 15 \$15,000,000 is established for a six-year period beginning July 1, 2017, as the maximum limit
 16 for expenditures from lottery revenue bond proceeds received by the Higher Education Co-
 17 ordinating Commission for deposit in the Community College and Public University Campus
 18 Safety and Security Fund for safety and security improvements at community college or
 19 public university facilities, pursuant to grant agreements between the commission and a
 20 community college or a public university.

21 **SECTION 6.** The project approvals and expenditure limitations in sections 1, 2, 3, 4 and
 22 5 of this 2017 Act expire on June 30, 2023, unless otherwise noted.

23 **SECTION 7.** The expiration dates of the project approvals and expenditure limitations
 24 authorized by the Legislative Assembly for the following projects are extended to the fol-
 25 lowing dates:

- 26 (1) Oregon Department of
 27 Administrative Services:
- 28 (a) Department of Environmental
 29 Quality and Public Health
 30 Laboratory Roof Replacement
 31 (other funds) (May 25, 2016,
 32 Emergency Board,
 33 Item No. 62) June 30, 2018
- 34 (b) Capital and Tenant Improvements
 35 for 550 Building (other funds)
 36 (May 25, 2016, Emergency
 37 Board, Item No. 62) June 30, 2018
- 38 (2) Higher Education Coordinating
 39 Commission:
- 40 (a) Lane Community College
 41 Science, Technology, Engineering
 42 and Math Classrooms and Labs
 43 (other funds) (section 11 (8),
 44 chapter 79, Oregon Laws 2012,
 45 as amended by section 12,

