

A-Engrossed
Senate Bill 5506

Ordered by the Senate July 4
Including Senate Amendments dated July 4

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Limits for six-year period beginning July 1, 2017, payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by various state agencies for capital construction.

Limits expenditures from federal funds collected or received by Oregon Department of Aviation for capital construction for six-year period beginning July 1, 2017.

Limits for six-year period beginning July 1, 2017, payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, *lottery bond proceeds* and certain federal funds, but excluding lottery funds and other federal funds, collected or received by Higher Education Coordinating Commission for expenditures of bond proceeds for benefit of public universities and community colleges.

Sets expiration date on project approvals and expenditure limitations. Extends expiration dates for certain projects.

Limits for six-year period beginning July 1, 2013, payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Department of Transportation for renovation of Salem Baggage Depot, in lieu of expenditure limitation previously established by Emergency Board.

Limits expenditures from federal funds collected or received by Department of Transportation for renovation of Salem Baggage Depot for six-year period beginning July 1, 2013, in lieu of expenditure limitation previously established by Emergency Board.

Limits for six-year period beginning July 1, 2015, payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Oregon Department of Administrative Services for improvements at 550 Building, in lieu of expenditure limitation previously established by Emergency Board.

Increases limitation for six-year period beginning July 1, 2015, on payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Department of Veterans' Affairs for The Dalles Veterans' Home renovation.

Increases limitation for six-year period beginning July 1, 2015, on payment of expenses from federal funds collected or received by Department of Veterans' Affairs for The Dalles Veterans' Home renovation.

Approves proposal for sale of Burns Armory and land in La Grande, Oregon.

Declares emergency, effective July 1, 2017.

A BILL FOR AN ACT

1
2 Relating to state financial administration; creating new provisions; amending sections 1 and 2,
3 chapter 808, Oregon Laws 2015; and declaring an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts**
6 **are established for a six-year period beginning July 1, 2017, as the maximum limits for pay-**
7 **ment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but**
8 **excluding lottery funds and federal funds, collected or received by the state agencies listed,**

Note: For budget, see 2017-2019 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1	for the acquisition of land and the acquisition, planning, constructing, altering, repairing,	
2	furnishing and equipping of buildings and facilities:	
3	(1) Oregon Department of	
4	Administrative Services:	
5	(a) Mission Critical Facility	
6	Yellow Lot Building	\$ 4,579,431
7	(b) Department of Human	
8	Services Building Upgrades.....	
	\$	3,743,000
9	(c) Employment Building	
10	Upgrades	
	\$	6,236,000
11	(d) Electrical Upgrades and	
12	Replacements.....	
	\$	3,890,000
13	(e) Capitol Mall Parking	
14	Structure Study and	
15	Upgrades	
	\$	2,926,000
16	(f) Planning.....	
	\$	500,000
17	(g) Boiler and Heating	
18	Upgrades	
	\$	1,234,000
19	(h) Portland Crime Lab	
20	Upgrade.....	
	\$	1,162,000
21	(i) Parking Lot Upgrades.....	
	\$	3,500,000
22	(j) Portland State Office	
23	Building Renovation.....	
	\$	13,146,000
24	(k) State Data Center	
25	Power Upgrades	
	\$	11,000,000
26	(L) Elected Official Staff	
27	Relocation	
	\$	6,300,000
28	(2) Oregon Military Department:	
29	(a) Regional Armory	
30	Emergency Enhancement	
	\$	8,534,400
31	(b) Grants Pass Armory Service	
32	Life Extension.....	
	\$	3,270,356
33	(c) Future Readiness Center	
34	Sites	
	\$	1,730,000
35	(3) Oregon Youth Authority:	
36	(a) Capital Improvements.....	
	\$	17,168,249
37	(b) MacLaren 7 West Cottages	
38	Renovation	
	\$	21,177,200
39	(c) Rogue Valley Facility	
40	Improvements	
	\$	10,973,465
41	(4) Department of Corrections:	
42	(a) Capital Improvements and	
43	Renewal.....	
	\$	26,293,534
44	(b) Technology Infrastructure.....	
	\$	12,200,000
45	(5) Department of Veterans'	

1	Affairs:	
2	(a) Roseburg Veterans' Home	\$ 10,500,000
3	(b) Oregon Veterans' Home	
4	Capital Improvements.....	\$ 2,450,000
5	(6) Department of Transportation,	
6	Toledo Maintenance	
7	Station Phase 1.....	\$ 6,300,000
8	(7) Oregon Department of Aviation:	
9	(a) Bandon Electrical, Gate,	
10	Obstruction Removal	\$ 192,500
11	(b) McDermitt State Airport	
12	Runway and Taxi	\$ 120,000
13	(c) Chiloquin Taxi and Fencing	\$ 110,000
14	(d) Lebanon Taxi and Apron	
15	Rehabilitation.....	\$ 110,000
16	(8) State Department of Fish and	
17	Wildlife, Deferred Maintenance	\$ 10,000,000
18	(9) State Forestry Department,	
19	Toledo Facility Replacement.....	\$ 3,832,965
20	(10) Housing and Community	
21	Services Department,	
22	Family Affordable Housing	\$ 80,000,000
23	(11) Department of	
24	Education, Oregon School	
25	for the Deaf Facility	
26	Improvements	\$ 4,297,558
27	(12) Legislative Administration	
28	Committee, Capitol Accessibility	
29	Maintenance and Safety.....	\$ 13,720,642
30	(13) Oregon Judicial Department:	
31	(a) Multnomah County Courthouse	
32	Furnishings and Equipment.....	\$ 8,900,000
33	(b) Oregon Supreme Court	
34	Building Renovation.....	\$ 6,000,000

35 **SECTION 2.** Notwithstanding any other law limiting expenditures, the following amounts
 36 are established for a six-year period beginning July 1, 2017, as the maximum limits for the
 37 expenditure of federal funds collected or received by the Oregon Department of Aviation, for
 38 the acquisition of land and the acquisition, planning, constructing, altering, repairing, fur-
 39 nishing and equipping of buildings and facilities:

40	(1) Bandon Electrical, Gate,	
41	Obstruction Removal	\$ 1,732,500
42	(2) McDermitt State Airport	
43	Runway and Taxi	\$ 1,080,000
44	(3) Chiloquin Taxi and Fencing	\$ 990,000
45	(4) Lebanon Taxi and Apron	

1 Rehabilitation..... \$ 990,000

2 **SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of
3 \$330,825,000 is established for a six-year period beginning July 1, 2017, as the maximum limit
4 for payment of expenses from fees, moneys or other revenues, including Miscellaneous Re-
5 cepts and reimbursements from federal service agreements, but excluding lottery funds and
6 federal funds not described in this section, collected or received by the Higher Education
7 Coordinating Commission, for expenditures of proceeds from state bonds issued for the ben-
8 efit of a public university, pursuant to agreements between the commission and a public
9 university.

10 **SECTION 4.** Notwithstanding any other law limiting expenditures, the amount of
11 \$101,397,241 is established for a six-year period beginning July 1, 2017, as the maximum limit
12 for payment of expenses from fees, moneys or other revenues, including Miscellaneous Re-
13 cepts and reimbursements from federal service agreements, but excluding lottery funds and
14 federal funds not described in this section, collected or received by the Higher Education
15 Coordinating Commission, for expenditures of proceeds from state bonds issued for the ben-
16 efit of a community college, pursuant to agreements between the commission and a com-
17 munity college.

18 **SECTION 5.** The project approvals and expenditure limitations in sections 1, 2, 3 and 4
19 of this 2017 Act and the expenditure limitations established by the Emergency Board during
20 the biennium beginning July 1, 2017, for capital construction or acquisition projects, expire
21 on June 30, 2023, unless otherwise noted.

22 **SECTION 6.** The expiration dates of the project approvals and expenditure limitations
23 authorized by the Legislative Assembly for the following projects are extended to the fol-
24 lowing dates:

- 25 (1) Oregon Department of
26 Administrative Services:
- 27 (a) Department of Environmental
28 Quality and Public Health
29 Laboratory Roof Replacement
30 (other funds) (May 25, 2016,
31 Emergency Board,
32 Item No. 62) June 30, 2018
- 33 (b) Capital and Tenant Improvements
34 for 550 Building (other funds)
35 (May 25, 2016, Emergency
36 Board, Item No. 62) June 30, 2018
- 37 (2) Higher Education Coordinating
38 Commission:
- 39 (a) Lane Community College
40 Science, Technology, Engineering
41 and Math Classrooms and Labs
42 (other funds) (section 11 (8),
43 chapter 79, Oregon Laws 2012,
44 as amended by section 12,
45 chapter 66, Oregon Laws 2016) . June 30, 2018

- 1 **(b) Rogue Community College**
- 2 **Manufacturing and Fabrication**
- 3 **Flex Lab (other funds)**
- 4 **(section 11 (13), chapter 79,**
- 5 **Oregon Laws 2012, as amended**
- 6 **by section 12, chapter 66,**
- 7 **Oregon Laws 2016) June 30, 2018**
- 8 **(c) Umpqua Community College**
- 9 **Roseburg Regional Health**
- 10 **Occupations Training Center**
- 11 **(other funds) (section 7 (9),**
- 12 **chapter 904, Oregon Laws 2009,**
- 13 **and section 7, chapter 727,**
- 14 **Oregon Laws 2013) June 30, 2018**
- 15 **(d) Portland Community College**
- 16 **Health Professions Center**
- 17 **(other funds) (section 6 (11),**
- 18 **chapter 727, Oregon Laws**
- 19 **2013) June 30, 2021**
- 20 **(3) State Department of**
- 21 **Fish and Wildlife, Ruby**
- 22 **Pipeline (other funds)**
- 23 **(section 1 (4)(a), chapter 615,**
- 24 **Oregon Laws 2011) June 30, 2019**
- 25 **(4) Oregon Military Department:**
- 26 **(a) The Dalles Readiness Center**
- 27 **(other funds) (section 1 (3)(a),**
- 28 **chapter 615, Oregon Laws**
- 29 **2011) June 30, 2018**
- 30 **(b) The Dalles Readiness Center**
- 31 **(federal funds) (section 2 (2),**
- 32 **chapter 615, Oregon Laws**
- 33 **2011) June 30, 2018**
- 34 **(5) Department of Transportation:**
- 35 **(a) Salem Baggage Depot**
- 36 **Renovations (other funds)**
- 37 **(May 30, 2014, Emergency**
- 38 **Board, Item No. 41) June 30, 2019**
- 39 **(b) Salem Baggage Depot**
- 40 **Renovations (federal funds)**
- 41 **(May 30, 2014, Emergency**
- 42 **Board, Item No. 41) June 30, 2019**

43 **SECTION 7. Notwithstanding any other law limiting expenditures, and in lieu of the lim-**
44 **itation on expenditures established at the May 2014 Emergency Board meeting (Item No. 41),**
45 **the amount of \$373,324 is established for a six-year period beginning July 1, 2013, as the**

1 maximum limit for payment of expenses for renovating the Salem Baggage Depot from fees,
 2 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
 3 federal funds, collected or received by the Department of Transportation.

4 **SECTION 8.** Notwithstanding any other law limiting expenditures, and in lieu of the lim-
 5 itation on expenditures established at the May 2014 Emergency Board meeting (Item No. 41),
 6 the amount of \$2,415,824 is established for a six-year period beginning July 1, 2013, as the
 7 maximum limit for payment of expenses for renovating the Salem Baggage Depot from fed-
 8 eral funds collected or received by the Department of Transportation.

9 **SECTION 9.** Notwithstanding any other law limiting expenditures, and in lieu of the lim-
 10 itation on expenditures established at the May 2016 Emergency Board meeting (Item No. 62),
 11 the amount of \$5,400,000 is established for a six-year period beginning July 1, 2015, as the
 12 maximum limit for payment of expenses for capital and tenant improvements at the 550
 13 Building from fees, moneys or other revenues, including Miscellaneous Receipts, but exclud-
 14 ing lottery funds and federal funds, collected or received by the Oregon Department of Ad-
 15 ministrative Services.

16 **SECTION 10.** Section 1, chapter 808, Oregon Laws 2015, as amended by section 1, chapter 67,
 17 Oregon Laws 2016, is amended to read:

18 **Sec. 1.** Notwithstanding any other law limiting expenditures, the following amounts are estab-
 19 lished for a six-year period beginning July 1, 2015, as the maximum limits for payment of expenses
 20 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds
 21 and federal funds, collected or received by the state agencies listed, for the acquisition of land and
 22 the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and
 23 facilities:

- 24 (1) Oregon Department of
 25 Administrative Services:
 - 26 (a) North Campus Demolition
 27 and Site Improvement..... \$ 8,300,000
 - 28 (b) Department of Environmental
 29 Quality Public Health Lab
 30 Emergency Generator Upgrade \$ 2,926,140
 - 31 (c) Employment Building Upgrades \$ 2,217,398
 - 32 (d) Electrical Upgrades/
 33 Replacements..... \$ 2,089,795
 - 34 (e) Department of Human
 35 Services Building, Cooling
 36 Tower Replacement \$ 1,701,702
 - 37 (f) Executive Building
 38 Elevator Upgrades \$ 875,461
 - 39 (g) Executive Building Fire
 40 Sprinkler..... \$ 89,322
 - 41 (h) Planning \$ 350,000
 - 42 (i) Capital Investments/
 43 Acquisitions \$ 17,000,000
 - 44 (j) Executive Building Central
 45 Stairway Upgrade \$ 377,443

1	(k) Oregon State Fair	
2	Capital Repairs and	
3	Deferred Maintenance	\$ 2,500,000
4	(2) Oregon Military Department:	
5	(a) New Headquarters	
6	Facilities.....	\$ 6,700,000
7	(b) Youth Challenge Armory	\$ 4,977,000
8	(c) Planning and Predesign.....	\$ 136,281
9	(d) Oregon Military Museum.....	\$ 725,963
10	(e) Regional Training Institute	\$ 11,500,000
11	(3) Oregon Youth Authority:	
12	(a) Rogue Valley Facility	
13	Improvements	\$ 9,880,000
14	(b) MacLaren Facility	
15	Improvements	\$ 30,934,000
16	(c) CCTV Cameras	\$ 1,147,435
17	(d) Deferred Maintenance	
18	and Capital Improvements	\$ 7,058,000
19	(4) Department of Corrections,	
20	Deferred Maintenance	\$ 14,220,432
21	(5) Housing and Community	
22	Services Department,	
23	Family Affordable Housing	\$ 40,000,000
24	(6) Department of Transportation:	
25	(a) South Coast Maintenance	
26	Station	\$ 4,500,000
27	(b) Meacham Maintenance	
28	Station	\$ 7,500,000
29	(c) Maintenance Facilities	
30	Colocation.....	\$ 1
31	(d) Highway Improvement	
32	Projects.....	\$ 35,000,000
33	(7) Oregon Department of Aviation:	
34	(a) Condon State Airport,	
35	Renovations	\$ 226,111
36	(b) McDermitt State Airport,	
37	Rehabilitation.....	\$ 201,667
38	(c) Aurora State Airport, Apron/	
39	Taxiway and Taxilane Project.....	\$ 130,000
40	(8) Department of Veterans'	
41	Affairs, The Dalles Veterans'	
42	[Home Renovation.....	\$ 1,510,547]
43	Home Renovation.....	\$ 2,475,976
44	(9) State Department of Fish and	
45	Wildlife:	

- 1 (a) Cedar Creek Hatchery and Fish
- 2 Passage Improvements..... \$ 2,000,000
- 3 (b) Lower Deschutes River Ranch
- 4 Acquisition..... \$ 227,269
- 5 (10) Legislative Administration Committee,
- 6 State Capitol Capital Repairs
- 7 and Improvements..... \$ 30,000,000

8 **SECTION 11.** Section 2, chapter 808, Oregon Laws 2015, as amended by section 1, chapter 67,
 9 Oregon Laws 2016, is amended to read:

10 **Sec. 2.** Notwithstanding any other law limiting expenditures, the following amounts are estab-
 11 lished for a six-year period beginning July 1, 2015, as the maximum limits for the expenditure of
 12 federal funds collected or received by the state agencies listed, for the acquisition of land and the
 13 acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and fa-
 14 cilities:

- 15 (1) Oregon Military Department:
- 16 (a) Planning and Predesign..... \$ 140,770
- 17 (b) New Headquarters
- 18 Facilities..... \$ 18,463,000
- 19 (c) Medford Armory..... \$ 2,884,448
- 20 (d) Baker City Readiness Center..... \$ 750,000
- 21 (e) Sharff Hall/Maison Armory \$ 2,051,033
- 22 (2) State Department of Fish
- 23 and Wildlife:
- 24 (a) Willamette Falls Fishway
- 25 Repair \$ 1,000,000
- 26 (b) Lower Deschutes River
- 27 Ranch Acquisition..... \$ 1,323,750
- 28 (c) Clackamas Hatchery Intake
- 29 System..... \$ 450,000
- 30 (3) Oregon Department of Aviation:
- 31 (a) Condon State Airport,
- 32 Renovations \$ 2,035,000
- 33 (b) McDermitt State Airport,
- 34 Rehabilitation..... \$ 1,815,000
- 35 (c) Aurora State Airport, Apron/
 36 Taxiway and Taxilane Project..... \$ 1,170,000
- 37 (4) Department of Veterans'
- 38 Affairs, The Dalles Veterans'
- 39 [*Home Renovation*..... \$ 2,805,303]
- 40 **Home Renovation..... \$ 3,302,891**

41 **SECTION 12.** The Legislative Assembly approves the proposal of the Oregon Military
 42 Department, submitted in accordance with ORS 396.515 (4), for the sale of the Burns Armory
 43 and 40 acres of land in La Grande, Oregon.

44 **SECTION 13.** This 2017 Act being necessary for the immediate preservation of the public
 45 peace, health and safety, an emergency is declared to exist, and this 2017 Act takes effect

1 **on July 1, 2017.**

2
