

Enrolled
House Bill 5045

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to state financial administration; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2017, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Transportation, for the following purposes:

- (1) Maintenance and emergency relief programs \$ 701,966
- (2) Preservation program..... \$ 2,807,865
- (3) Bridge program..... \$ 8,189,605
- (4) Operations program..... \$ 11,000,000
- (5) Modernization program..... \$ 13,000,000
- (6) Special programs..... \$ 12,018,390
- (7) Local government program..... \$ 7,000,000
- (8) Driver and motor vehicle services \$ 450,014
- (9) Transportation program development..... \$ 479,690
- (10) Public transit..... \$ 51,497,620
- (11) Central services \$ 3,744,785

SECTION 2. Notwithstanding any other law limiting expenditures, the amount of \$389,122 is established for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Environmental Quality, for permitting and program implementation.

SECTION 3. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5535), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses for administration from fees, moneys or other revenues, including Miscellaneous Receipts

and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5535), collected or received by the Department of Revenue, is increased by \$510,500 for implementation of chapter __, Oregon Laws 2017 (Enrolled House Bill 2017).

SECTION 4. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5535), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses for the business division from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5535), collected or received by the Department of Revenue, is increased by \$615,200 for implementation of chapter __, Oregon Laws 2017 (Enrolled House Bill 2017).

SECTION 5. Notwithstanding any other law limiting expenditures, the amount of \$2,747,420 is established for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Revenue, for the core system replacement program and implementation of chapter __, Oregon Laws 2017 (Enrolled House Bill 2017).

SECTION 6. This 2017 Act is first operative on the effective date of chapter __, Oregon Laws 2017 (Enrolled House Bill 2017).

SECTION 7. This 2017 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2017 Act takes effect July 1, 2017.

Passed by House July 5, 2017

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Timothy G. Sekerak, Chief Clerk of House

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Tina Kotek, Speaker of House

Passed by Senate July 6, 2017

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Peter Courtney, President of Senate

Received by Governor:

.....M.,....., 2017

Approved:

.....M.,....., 2017

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Kate Brown, Governor

Filed in Office of Secretary of State:

.....M.,....., 2017

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Dennis Richardson, Secretary of State