House Bill 5042

Introduced and printed pursuant to House Rule 12.00. Presession filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure as introduced.

Appropriates moneys from General Fund to Oregon Youth Authority for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by authority.

Limits biennial expenditures by authority from federal funds.

Declares emergency, effective July 1, 2017.

A BILL FOR AN ACT

2 Relating to the financial administration of the Oregon Youth Authority; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

<u>SECTION 1.</u> There are appropriated to the Oregon Youth Authority, for the biennium beginning July 1, 2017, out of the General Fund, the following amounts, for the following purposes:

7	(1)	Operations	\$2	278,034,385
8	(2)	Juvenile crime		
9		prevention/diversion	\$	16,288,347
10	(3)	Multnomah County		
11		gang services	\$	3,552,991
12	(4)	East Metro Gang		
13		Enforcement Team	\$	1,930,958
14	(5)	Debt service	\$	13,718,225
15	(6)	Capital improvements	\$	772,725

<u>SECTION 2.</u> Notwithstanding any other law limiting expenditures, the amount of \$13,892,339 is established for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Youth Authority.

<u>SECTION 3.</u> Notwithstanding any other law limiting expenditures, the amount of \$37,440,646 is established for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses from federal funds collected or received by the Oregon Youth Authority.

SECTION 4. This 2017 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2017 Act takes effect July 1, 2017.

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Note: For budget, see 2017-2019 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in **boldfaced** type.