

# House Bill 5040

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Directs Oregon Watershed Enhancement Board to allocate moneys from Watershed Conservation Operating Fund to various state agencies to implement Article XV, section 4b, of Oregon Constitution.

Limits biennial expenditures by board from federal funds and lottery funds.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by board.

Directs board to establish by rule process for allocating available moneys in Natural Resources Subaccount of Parks and Natural Resources Fund.

Declares emergency, effective July 1, 2017.

## A BILL FOR AN ACT

1  
2 Relating to the financial administration of the Oregon Watershed Enhancement Board; and declaring  
3 an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. Of the moneys deposited into the Watershed Conservation Operating Fund**  
6 **established under ORS 541.945, the Oregon Watershed Enhancement Board shall allocate**  
7 **\$8,321,594 to the Department of State Police for fish and wildlife activities to implement Ar-**  
8 **article XV, section 4b, of the Oregon Constitution.**

9 **SECTION 2. Of the moneys deposited into the Watershed Conservation Operating Fund**  
10 **established under ORS 541.945, the Oregon Watershed Enhancement Board shall allocate**  
11 **\$5,590,982 to the State Department of Fish and Wildlife for activities and projects to imple-**  
12 **ment Article XV, section 4b, of the Oregon Constitution.**

13 **SECTION 3. Of the moneys deposited into the Watershed Conservation Operating Fund**  
14 **established under ORS 541.945, the Oregon Watershed Enhancement Board shall allocate**  
15 **\$7,072,247 to the State Department of Agriculture for activities and projects to implement**  
16 **Article XV, section 4b, of the Oregon Constitution.**

17 **SECTION 4. Of the moneys deposited into the Watershed Conservation Operating Fund**  
18 **established under ORS 541.945, the Oregon Watershed Enhancement Board shall allocate**  
19 **\$4,402,446 to the Department of Environmental Quality for activities and projects to imple-**  
20 **ment Article XV, section 4b, of the Oregon Constitution.**

21 **SECTION 5. Of the moneys deposited into the Watershed Conservation Operating Fund**  
22 **established under ORS 541.945, the Oregon Watershed Enhancement Board shall allocate**  
23 **\$391,888 to the Water Resources Department for activities and projects to implement Article**  
24 **XV, section 4b, of the Oregon Constitution.**

25 **SECTION 6. Notwithstanding any other law limiting expenditures, the amount of**  
26 **\$6,970,729 is established for the biennium beginning July 1, 2017, as the maximum limit for**  
27 **payment of expenses by the Oregon Watershed Enhancement Board from lottery moneys**

**Note: For budget, see 2017-2019 Biennial Budget**

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1 deposited into the Watershed Conservation Operating Fund established under ORS 541.945,  
2 for operating expenses, activities and projects to implement Article XV, section 4b, of the  
3 Oregon Constitution.

4 **SECTION 7.** Notwithstanding any other law limiting expenditures, the following amounts  
5 are established for the biennium beginning July 1, 2017, as the maximum limits for payment  
6 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-  
7 cluding lottery funds and federal funds, collected or received by the Oregon Watershed En-  
8 hancement Board, for the following purposes:

- 9 (1) Operations..... \$ 39,144
- 10 (2) Grants..... \$ 3,742,216

11 **SECTION 8.** Notwithstanding any other law limiting expenditures, the following amounts  
12 are established for the biennium beginning July 1, 2017, as the maximum limits for payment  
13 of expenses from federal funds collected or received by the Oregon Watershed Enhancement  
14 Board, for the following purposes:

- 15 (1) Operations..... \$ 2,345,916
- 16 (2) Grants..... \$ 39,322,808

17 **SECTION 9.** (1) The Oregon Watershed Enhancement Board shall establish by rule a  
18 process for allocating on a quarterly basis available moneys in the Natural Resources Sub-  
19 account of the Parks and Natural Resources Fund, established under ORS 541.942, to fulfill  
20 the biennial allocations made in this 2017 Act. Except as provided in subsection (2) of this  
21 section, all quarterly allocations shall be set at one-eighth of the biennial allocations.

22 (2) If, in any quarter, the moneys transferred from the Oregon State Lottery Fund to the  
23 Parks and Natural Resources Fund are insufficient to pay for the quarterly allocations es-  
24 tablished under subsection (1) of this section, the allocations shall be reduced proportionately  
25 by amounts sufficient to accommodate the revenue shortfall.

26 **SECTION 10.** This 2017 Act being necessary for the immediate preservation of the public  
27 peace, health and safety, an emergency is declared to exist, and this 2017 Act takes effect  
28 July 1, 2017.

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