House Bill 5039

Introduced and printed pursuant to House Rule 12.00. Presession filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure as introduced.

Appropriates moneys from General Fund to Department of Veterans' Affairs for certain biennial expenses.

Limits biennial expenditures by department from lottery moneys for certain purposes.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and Oregon War Veterans' Bond Sinking Account, but excluding lottery funds and federal funds, collected or received by department.

Limits biennial expenditures by department from federal funds.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2017.

A BILL FOR AN ACT

- Relating to the financial administration of the Department of Veterans' Affairs; and declaring an emergency.
- 4 Be It Enacted by the People of the State of Oregon:
 - SECTION 1. There is appropriated to the Department of Veterans' Affairs, for the biennium beginning July 1, 2017, out of the General Fund, the amount of \$2,000,000 for payment of expenses for services supplied to veterans.
 - <u>SECTION 2.</u> There is appropriated to the Department of Veterans' Affairs, for the biennium beginning July 1, 2017, out of the General Fund, the amount of \$1,344,281 for debt service.
 - SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2017, as the maximum limits for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Department of Veterans' Affairs, for the following purposes:
- 15 (1) For services provided
 - by the Department of
- 17 Veterans' Affairs \$ 11,668,048
- 18 (2) For payments to counties
- 19 **pursuant to ORS 406.310**
- 20 **and 406.462 \$ 5,854,861**
- 21 (3) For payments to veterans'
- 22 service organizations
- 23 pursuant to ORS 406.310 \$ 175,156

SECTION 4. (1) Notwithstanding any other law limiting expenditures, the amount of \$100,794,232 is established for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and the Oregon War Veterans' Bond Sinking Account, but excluding lottery funds and fed-

Note: For budget, see 2017-2019 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

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eral funds, collected or received by the Department of Veterans' Affairs for administration, grants and services supplied to veterans.

- (2) This section does not limit expenditures from the Oregon War Veterans' Bond Sinking Account for purposes described in section 6 of this 2017 Act.
- SECTION 5. Notwithstanding any other law limiting expenditures, the amount of \$1 is established for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Veterans' Affairs.
- <u>SECTION 6.</u> For the biennium beginning July 1, 2017, expenditures by the Department of Veterans' Affairs for the following purposes are not limited:
 - (1) Debt service;
 - (2) Professional services and related costs associated directly with bond sales;
- (3) Loans to veterans; and
- (4) Payments on behalf of borrowers for property taxes, city liens, fire insurance, mortgage cancellation insurance and repairs to and miscellaneous charges for borrower-owned property that are charged to the loan account and repaid along with the payment of loan interest and principal.
- <u>SECTION 7.</u> This 2017 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2017 Act takes effect July 1, 2017.

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