

A-Engrossed House Bill 5028

Ordered by the House June 13
Including House Amendments dated June 13

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by State Parks and Recreation Department.

Limits biennial expenditures by department from lottery moneys for certain purposes.

Limits biennial expenditures by department from federal funds for certain purposes.

Declares emergency, effective July 1, 2017.

A BILL FOR AN ACT

1
2 Relating to the financial administration of the State Parks and Recreation Department; and declar-
3 ing an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts**
6 **are established for the biennium beginning July 1, 2017, as the maximum limits for payment**
7 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-**
8 **cluding lottery funds and federal funds, collected or received by the State Parks and Recre-**
9 **ation Department, for the following purposes:**

10 (1) **Director's office** \$ 951,156

11 (2) **Central services** \$ 15,418,149

12 (3) **Parks development**..... \$ 3,290,749

13 (4) **Direct services**..... \$ 62,063,168

14 (5) **Community support and grants** \$ 14,933,616

15 **SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**
16 **are established for the biennium beginning July 1, 2017, as the maximum limits for payment**
17 **of expenses from lottery moneys allocated from the Parks and Natural Resources Fund to**
18 **the State Parks and Recreation Department, for the following purposes:**

19 (1) **Director's office** \$ 913,881

20 (2) **Central services** \$ 14,580,460

21 (3) **Parks development**..... \$ 19,450,322

22 (4) **Direct services**..... \$ 49,782,668

23 (5) **Community support grants**..... \$ 15,598,301

24 (6) **Central services debt service**.... \$ 834,165

25 **SECTION 3. Notwithstanding any other law limiting expenditures, the amount of**

Note: For budget, see 2017-2019 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1 **\$2,213,444 is established for the biennium beginning July 1, 2017, as the maximum limit for**
2 **payment of expenses from lottery moneys allocated from the Administrative Services Eco-**
3 **nomic Development Fund to the State Parks and Recreation Department for the payment**
4 **of debt service.**

5 **SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts**
6 **are established for the biennium beginning July 1, 2017, as the maximum limits for payment**
7 **of expenses from federal funds collected or received by the State Parks and Recreation De-**
8 **partment for the following purposes:**

- 9 (1) **Parks development..... \$ 1,742,574**
- 10 (2) **Direct services..... \$ 2,123,199**
- 11 (3) **Community support and grants \$ 12,532,075**

12 **SECTION 5. This 2017 Act being necessary for the immediate preservation of the public**
13 **peace, health and safety, an emergency is declared to exist, and this 2017 Act takes effect**
14 **July 1, 2017.**