

House Bill 5026

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Oregon Health Authority for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by authority for certain purposes.

Limits biennial expenditures by authority from certain lottery moneys for gambling addiction treatment and prevention.

Limits biennial expenditures by authority from certain federal funds for certain purposes.

Authorizes specified nonlimited expenditures.

Limits biennial expenditures from Public Employees' Revolving Fund and Oregon Educators Revolving Fund for benefit plan premiums and self-insurance.

Declares emergency, effective July 1, 2017.

A BILL FOR AN ACT

Relating to the financial administration of the Oregon Health Authority; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Oregon Health Authority, for the biennium beginning July 1, 2017, out of the General Fund, the following amounts, for the following purposes:

- (1) Programs \$ 1,974,065,663
- (2) Central services, statewide assessments and enterprise-wide costs \$ 125,427,126
- (3) Capital improvement..... \$ 725,501
- (4) Debt service \$ 67,710,170

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2017, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, recreational marijuana tax receipts, provider taxes, Medicare receipts and federal funds for indirect cost recovery, Supplemental Security Income recoveries, Women, Infants and Children Program food rebates, the Coordinated School Health Program, the Edward Byrne Memorial State and Local Law Enforcement Assistance Grant Program and emergency preparedness and response services, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Health Authority, for the following purposes:

- (1) Programs \$ 2,824,991,769
- (2) Central services, statewide

Note: For budget, see 2017-2019 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

1	assessments and enterprise-	
2	wide costs	\$ 32,164,241
3	(3) Shared administrative	
4	services	\$ 163,082,570
5	(4) Capital improvement.....	\$ 725,501

6 **SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of
7 \$12,322,109 is established for the biennium beginning July 1, 2017, as the maximum limit for
8 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
9 nomic Development Fund to the Oregon Health Authority for gambling addiction treatment
10 and prevention.

11 **SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts
12 are established for the biennium beginning July 1, 2017, as the maximum limits for payment
13 of expenses from federal funds, excluding federal funds described in section 2 of this 2017
14 Act, collected or received by the Oregon Health Authority, for the following purposes:

15	(1) Programs	\$11,450,417,296
16	(2) Central services, statewide	
17	assessments and enterprise-	
18	wide costs	\$ 92,275,091

19 **SECTION 5.** For the biennium beginning July 1, 2017, the following expenditures by the
20 Oregon Health Authority are not limited:

- 21 (1) Expenditures from the Women, Infants and Children Program food vouchers.
- 22 (2) Expenditures for the federal funds debt service on Build America Bonds.

23 **SECTION 6.** Notwithstanding any other law limiting expenditures, the amount of
24 \$1,890,773,872 is established for the biennium beginning July 1, 2017, as the maximum limit
25 for payment of expenses by the Public Employees' Benefit Board from the Public Employees'
26 Revolving Fund for benefit plan premiums and self-insurance.

27 **SECTION 7.** Notwithstanding any other law limiting expenditures, the amount of
28 \$1,651,733,018 is established for the biennium beginning July 1, 2017, as the maximum limit
29 for payment of expenses by the Oregon Educators Benefit Board from the Oregon Educators
30 Revolving Fund for benefit plan premiums and self-insurance.

31 **SECTION 8.** This 2017 Act being necessary for the immediate preservation of the public
32 peace, health and safety, an emergency is declared to exist, and this 2017 Act takes effect
33 July 1, 2017.

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