

Enrolled House Bill 5026

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of the Oregon Health Authority; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Oregon Health Authority, for the biennium beginning July 1, 2017, out of the General Fund, the following amounts, for the following purposes:

- (1) Programs \$ 1,978,057,903
- (2) Central services, statewide assessments and enterprise-wide costs \$ 152,079,492
- (3) Capital improvement..... \$ 725,501
- (4) Debt service \$ 67,710,170

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2017, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, recreational marijuana tax receipts, provider taxes, Medicare receipts and federal funds for indirect cost recovery, Supplemental Security Income recoveries, Women, Infants and Children Program food rebates, the Coordinated School Health Program, the Edward Byrne Memorial State and Local Law Enforcement Assistance Grant Program and emergency preparedness and response services, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Health Authority, for the following purposes:

- (1) Programs \$ 2,827,755,114
- (2) Central services, statewide assessments and enterprise-wide costs \$ 27,961,701
- (3) Shared administrative services \$ 151,620,401
- (4) Capital improvement..... \$ 725,501

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2017, as the maximum limits for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Health Authority, for the following purposes:

- (1) Gambling addiction programs \$ 12,230,163
- (2) Central services, statewide assessments and enterprise-wide costs \$ 231,570

SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2017, as the maximum limits for payment of expenses from federal funds, excluding federal funds described in section 2 of this 2017 Act, collected or received by the Oregon Health Authority, for the following purposes:

- (1) Programs \$10,853,330,181
- (2) Central services, statewide assessments and enterprise-wide costs \$ 69,501,278

SECTION 5. For the biennium beginning July 1, 2017, the following expenditures by the Oregon Health Authority are not limited:

- (1) Expenditures from the Women, Infants and Children Program food vouchers.
- (2) Expenditures for the federal funds debt service on Build America Bonds.

SECTION 6. Notwithstanding any other law limiting expenditures, the amount of \$1,956,729,821 is established for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses by the Public Employees' Benefit Board from the Public Employees' Revolving Fund for benefit plan premiums and self-insurance.

SECTION 7. Notwithstanding any other law limiting expenditures, the amount of \$1,617,521,159 is established for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses by the Oregon Educators Benefit Board from the Oregon Educators Revolving Fund for benefit plan premiums and self-insurance.

SECTION 8. This 2017 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2017 Act takes effect July 1, 2017.

Passed by House June 15, 2017

.....
 Timothy G. Sekerak, Chief Clerk of House

.....
 Tina Kotek, Speaker of House

Passed by Senate June 21, 2017

.....
 Peter Courtney, President of Senate

Received by Governor:

.....M.,....., 2017

Approved:

.....M.,....., 2017

.....
 Kate Brown, Governor

Filed in Office of Secretary of State:

.....M.,....., 2017

.....
 Dennis Richardson, Secretary of State