

House Bill 5017

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Legislative Administration Committee, Legislative Assembly, Legislative Counsel Committee, Legislative Fiscal Officer, Legislative Revenue Officer, Commission on Indian Services and Legislative Policy and Research Committee for biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by certain legislative branch agencies.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2017.

A BILL FOR AN ACT

Relating to the financial administration of legislative branch agencies; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Legislative Administration Committee, for the biennium beginning July 1, 2017, out of the General Fund, the following amounts for payment of the expenses of the Legislative Administration Committee, for the following purposes:

(1) General program..... \$ 16,985,377

(2) Debt service..... \$ 12,873,776

SECTION 2. Notwithstanding any other law limiting expenditures, the amount of \$2,947,536 is established for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Administration Committee.

SECTION 3. For the biennium beginning July 1, 2017, expenditures by the Legislative Administration Committee from the Stores Revolving Account and the Property and Supplies Stores Account established by ORS 173.790 are not limited.

SECTION 4. There is appropriated to the Legislative Assembly, for the biennium beginning July 1, 2017, out of the General Fund, the amount of \$42,934,412 for payment of expenses.

SECTION 5. Notwithstanding any other law limiting expenditures, the amount of \$26,520 is established for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Assembly.

SECTION 6. For the biennium beginning July 1, 2017, expenditures by the Legislative Assembly from the Lounge Revolving Account established by ORS 171.117 for the costs of food served in members' lounges and reimbursed through receipts on the basis of sales or by payroll deductions from members are not limited.

Note: For budget, see 2017-2019 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1 **SECTION 7.** There is appropriated to the Legislative Counsel Committee, for the
 2 biennium beginning July 1, 2017, out of the General Fund, the amount of \$12,712,881.

3 **SECTION 8.** Notwithstanding any other law limiting expenditures, the amount of
 4 \$1,638,283 is established for the biennium beginning July 1, 2017, as the maximum limit for
 5 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
 6 but excluding lottery funds and federal funds, collected or received by the Legislative Counsel
 7 Committee.

8 **SECTION 9.** For the biennium beginning July 1, 2017, expenditures by the Legislative
 9 Counsel Committee from the ORS Revolving Account established by ORS 171.305 and from
 10 the Legislative Publications Account established by ORS 171.245, for services and supplies
 11 connected with printing and distributing legislative publications and the Oregon Revised
 12 Statutes, are not limited.

13 **SECTION 10.** (1) There is appropriated to the Legislative Fiscal Officer, for the biennium
 14 beginning July 1, 2017, out of the General Fund, the amount of \$4,972,830.

15 (2) Notwithstanding any other law limiting expenditures, the amount of \$3,778,407 is es-
 16 tablished for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
 17 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
 18 lottery funds and federal funds, collected or received by the Legislative Fiscal Office.

19 **SECTION 11.** There is appropriated to the Legislative Revenue Officer, for the biennium
 20 beginning July 1, 2017, out of the General Fund, the amount of \$3,279,279.

21 **SECTION 12.** There is appropriated to the Commission on Indian Services, for the
 22 biennium beginning July 1, 2017, out of the General Fund, the amount of \$536,993.

23 **SECTION 13.** Notwithstanding any other law limiting expenditures, the amount of \$6,924
 24 is established for the biennium beginning July 1, 2017, as the maximum limit for payment of
 25 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
 26 cluding lottery funds and federal funds, collected or received by the Commission on Indian
 27 Services.

28 **SECTION 14.** There is appropriated to the Legislative Policy and Research Committee,
 29 for the biennium beginning July 1, 2017, out of the General Fund, the amount of \$9,792,462.

30 **SECTION 15.** This 2017 Act being necessary for the immediate preservation of the public
 31 peace, health and safety, an emergency is declared to exist, and this 2017 Act takes effect
 32 July 1, 2017.
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