A-Engrossed House Bill 5017

Ordered by the House July 4 Including House Amendments dated July 4

Introduced and printed pursuant to House Rule 12.00. Presession filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Legislative Administration Committee, Legislative Assembly, Legislative Counsel Committee, Legislative Fiscal Officer, Legislative Revenue Officer, Commission on Indian Services and Legislative Policy and Research Committee for biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by certain legislative branch agencies.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2017.

A BILL FOR AN ACT

2 Relating to the financial administration of legislative branch agencies; and declaring an emergency.

3 Be It Enacted by the People of the State of Oregon:

4 <u>SECTION 1.</u> There are appropriated to the Legislative Administration Committee, for the 5 biennium beginning July 1, 2017, out of the General Fund, the following amounts for payment

6 of the expenses of the Legislative Administration Committee, for the following purposes:

7 (1) General program...... \$ 24,336,204

8 (2) Debt service \$ 12,873,776

9 <u>SECTION 2.</u> Notwithstanding any other law limiting expenditures, the following amounts 10 are established for the biennium beginning July 1, 2017, as the maximum limits for payment 11 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-12 cluding lottery funds and federal funds, collected or received by the Legislative Adminis-13 tration Committee:

14 (1) General program...... \$ 2,453,495

15 (2) Debt service \$ 1,192,375

<u>SECTION 3.</u> For the biennium beginning July 1, 2017, expenditures by the Legislative
 Administration Committee from the Stores Revolving Account and the Property and Supplies
 Stores Account established in ORS 173.790 are not limited.

19 <u>SECTION 4.</u> Notwithstanding any other law limiting expenditures, the amount of \$300,000 20 is established for the biennium beginning July 1, 2017, as the maximum limit for payment of 21 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-22 cluding lottery funds and federal funds, collected or received by the Legislative Adminis-23 tration Committee, for expenses related to the Oregon Capitol History Gateway from the

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NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1 Oregon Capitol History Gateway Fund.

<u>SECTION 5.</u> Notwithstanding any other law limiting expenditures, the amount of \$25,000 is established for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Administration Committee, for expenses related to operations for the Oregon State Capitol Foundation from the Oregon State Capitol Foundation Operating Fund.

8 <u>SECTION 6.</u> There is appropriated to the Legislative Assembly, for the biennium begin-9 ning July 1, 2017, out of the General Fund, the amount of \$14,345,214 for payment of the ex-10 penses of the following offices:

(1) The offices of the President of the Senate and the Speaker of the House of Repre sentatives;

(2) The majority and minority offices of the Senate and of the House of Representatives;
 and

(3) The offices of the Secretary of the Senate and the Chief Clerk of the House of Rep resentatives.

17 <u>SECTION 7.</u> (1) There is appropriated to the Legislative Assembly, for the biennium be-18 ginning July 1, 2017, out of the General Fund, the amount of \$18,041,769 for payment of the 19 expenses of members of the Seventy-ninth Legislative Assembly of the State of Oregon.

(2) There is appropriated to the Legislative Assembly, for the biennium beginning July
1, 2017, out of the General Fund, the amount of \$9,305,980 for payment of the expenses of
members of the Eightieth Legislative Assembly of the State of Oregon.

23 <u>SECTION 8.</u> Notwithstanding any other law limiting expenditures, the amount of \$26,570 24 is established for the biennium beginning July 1, 2017, as the maximum limit for payment of 25 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-26 cluding lottery funds and federal funds, collected or received by the Legislative Assembly.

27 <u>SECTION 9.</u> For the biennium beginning July 1, 2017, expenditures by the Legislative 28 Assembly from the Lounge Revolving Account established in ORS 171.117, for the costs of 29 food served in members' lounges and reimbursed through receipts on the basis of sales or 30 by payroll deductions from members, are not limited.

31 <u>SECTION 10.</u> There is appropriated to the Legislative Counsel Committee, for the 32 biennium beginning July 1, 2017, out of the General Fund, the amount of \$12,785,719.

SECTION 11. Notwithstanding any other law limiting expenditures, the amount of \$1,638,291 is established for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Counsel Committee.

38 <u>SECTION 12.</u> For the biennium beginning July 1, 2017, expenditures by the Legislative 39 Counsel Committee from the ORS Revolving Account established in ORS 171.305 and from 40 the Legislative Publications Account established in ORS 171.245, for services and supplies 41 connected with printing and distributing legislative publications and the Oregon Revised 42 Statutes, are not limited.

43 <u>SECTION 13.</u> (1) There is appropriated to the Legislative Fiscal Officer, for the biennium
 44 beginning July 1, 2017, out of the General Fund, the amount of \$4,301,378.

45 (2) Notwithstanding any other law limiting expenditures, the amount of \$3,779,805 is es-

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1 tablished for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-

2 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding

3 lottery funds and federal funds, collected or received by the Legislative Fiscal Officer.

4 <u>SECTION 14.</u> There is appropriated to the Legislative Policy and Research Committee, 5 for the biennium beginning July 1, 2017, out of the General Fund, the amount of \$8,892,462.

6 <u>SECTION 15.</u> There is appropriated to the Legislative Revenue Officer, for the biennium 7 beginning July 1, 2017, out of the General Fund, the amount of \$3,036,432.

8 <u>SECTION 16.</u> There is appropriated to the Commission on Indian Services, for the 9 biennium beginning July 1, 2017, out of the General Fund, the amount of \$539,068.

10 <u>SECTION 17.</u> Notwithstanding any other law limiting expenditures, the amount of \$7,035 11 is established for the biennium beginning July 1, 2017, as the maximum limit for payment of 12 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-13 cluding lottery funds and federal funds, collected or received by the Commission on Indian 14 Services.

15 <u>SECTION 18.</u> This 2017 Act being necessary for the immediate preservation of the public
 16 peace, health and safety, an emergency is declared to exist, and this 2017 Act takes effect
 17 July 1, 2017.

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