

House Bill 5015

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

- Appropriates moneys from General Fund to Department of Justice for biennial expenses.
- Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.
- Limits biennial expenditures by department from federal funds.
- Authorizes specified nonlimited expenditures.
- Declares emergency, effective July 1, 2017.

A BILL FOR AN ACT

Relating to the financial administration of the Department of Justice; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Justice, for the biennium beginning July 1, 2017, out of the General Fund, the following amounts for the following purposes:

- (1) Appellate Division \$ 287,621
- (2) Civil Enforcement Division \$ 4,108,160
- (3) Criminal Justice Division..... \$ 12,525,825
- (4) Crime Victims' Services
Division \$ 7,885,623
- (5) Defense of Criminal
Convictions..... \$ 20,282,108
- (6) Division of Child Support..... \$ 26,428,961
- (7) Debt service and related
costs..... \$ 12,497,254

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2017, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the following purposes:

- (1) Office of the Attorney
General and administration \$ 36,002,548
- (2) Appellate Division \$ 20,818,631
- (3) Civil Enforcement Division \$ 84,339,856
- (4) Criminal Justice Division..... \$ 14,118,079
- (5) Crime Victims' Services
Division \$ 34,071,456

Note: For budget, see 2017-2019 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in boldfaced type.

1	(6) General Counsel Division.....	\$ 54,901,539
2	(7) Trial Division	\$ 32,428,404
3	(8) Division of Child Support.....	\$ 25,819,821
4	(9) Child Support Enforcement	
5	Automated System.....	\$ 15,641,761
6	(10) Debt service and related	
7	costs.....	\$ 311,068

8 **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts
9 are established for the biennium beginning July 1, 2017, as the maximum limits for payment
10 of expenses from federal funds collected or received by the Department of Justice for the
11 following purposes:

12	(1) Civil Enforcement Division	\$ 4,446,638
13	(2) Criminal Justice Division.....	\$ 4,097,481
14	(3) Crime Victims' Services	
15	Division	\$ 59,019,156
16	(4) Division of Child Support.....	\$ 90,063,403
17	(5) Child Support Enforcement	
18	Automated System.....	\$ 30,378,673

19 **SECTION 4.** For the biennium beginning July 1, 2017:

20 (1) Expenditures passed through as special payments for other recipients, primarily dis-
21 trict attorneys, for child support federal funds and incentive federal funds and fees, are not
22 limited; and

23 (2) Expenditures passed through as special payments for purposes described in ORS
24 180.095 (1)(a) by the Department of Justice from the Department of Justice Protection and
25 Education Revolving Account are not limited.

26 **SECTION 5.** This 2017 Act being necessary for the immediate preservation of the public
27 peace, health and safety, an emergency is declared to exist, and this 2017 Act takes effect
28 July 1, 2017.

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