A-Engrossed House Bill 5015

Ordered by the House June 22 Including House Amendments dated June 22

Introduced and printed pursuant to House Rule 12.00. Presession filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the

Appropriates moneys from General Fund to Department of Justice for biennial expenses. Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits biennial expenditures by department from federal funds.

[Authorizes specified nonlimited expenditures.]

Declares emergency, effective July 1, 2017.

Relating to the financial administration of the Department of Justice; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Justice, for the biennium beginning July 1, 2017, out of the General Fund, the following amounts for the following purposes:

| 7 | (1) | Appellate Division | \$ 317,395 |
|----|------------|----------------------------|------------------|
| 8 | (2) | Civil Enforcement Division | \$ 700,777 |
| 9 | (3) | Criminal Justice Division | \$ 13,685,070 |
| 10 | (4) | Crime Victims' Services | |
| 11 | | Division | \$ 7,897,096 |
| 12 | (5) | Defense of Criminal | |
| 13 | | Convictions | \$ 23,635,069 |
| 14 | (6) | Division of Child Support | \$ 28,060,876 |
| 15 | (7) | Debt service and related | |
| 16 | | costs | \$ 9,294,608 |

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2017, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the following purposes:

(1) Office of the Attorney

General and administration \$ 36,088,056

Appellate Division \$ 20,954,182 **(2)**

Civil Enforcement Division...... \$ 79,415,670 25

Note: For budget, see 2017-2019 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in **boldfaced** type.

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| 1 | (4) | Criminal Justice Division \$ 14,483,746 | | | |
|----|---|---|--|--|--|
| 2 | (5) | Crime Victims' Services | | | |
| 3 | | Division \$ 34,154,612 | | | |
| 4 | (6) | General Counsel Division \$ 55,198,520 | | | |
| 5 | (7) | Trial Division \$ 32,816,489 | | | |
| 6 | (8) | Division of Child Support \$ 32,359,440 | | | |
| 7 | SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts | | | | |
| 8 | are established for the biennium beginning July 1, 2017, as the maximum limits for payment | | | | |
| 9 | 9 of expenses from federal funds collected or received by the Department of Justice for the | | | | |
| 10 | 0 following purposes: | | | | |
| 11 | (1) | Civil Enforcement Division \$ 4,446,638 | | | |
| 12 | (2) | Criminal Justice Division \$ 1,297,481 | | | |
| 13 | (3) | Crime Victims' Services | | | |
| 14 | | Division \$ 34,465,155 | | | |
| 15 | (4) | Division of Child Support \$109,730,404 | | | |
| 16 | SECTION 4. This 2017 Act being necessary for the immediate preservation of the public | | | | |
| 17 | peace, health and safety, an emergency is declared to exist, and this 2017 Act takes effect | | | | |
| 18 | 18 July 1, 2017. | | | | |
| 19 | | | | | |