

House Bill 5013

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Judicial Department for biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and other federal funds, collected or received by department.

Limits biennial expenditures by department from federal funds.

Appropriates moneys from General Fund to Judicial Department for Oregon Law Commission, Council on Court Procedures, conciliation and mediation services in circuit courts and law libraries.

Declares emergency, effective July 1, 2017.

A BILL FOR AN ACT

Relating to the financial administration of the Judicial Department; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Judicial Department, for the biennium beginning July 1, 2017, out of the General Fund, the following amounts, for the following purposes:

- (1) **Judicial compensation..... \$ 81,995,930**
- (2) **Operations..... \$324,650,667**
- (3) **Mandated payments \$ 16,216,686**
- (4) **State Court Technology Fund..... \$ 2,336,363**
- (5) **Debt service \$ 21,480,003**
- (6) **Third-party debt collection..... \$ 15,950,000**

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2017, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Judicial Department for the following purposes:

- (1) **Operations..... \$ 14,780,517**
- (2) **Mandated payments \$ 662,667**
- (3) **State Court Facilities and Security Account \$ 10,350,477**
- (4) **Legal Aid Account \$ 11,900,000**
- (5) **State Court Technology Fund... \$ 17,942,354**
- (6) **Oregon Courthouse Capital Construction and Improvement**

Note: For budget, see 2017-2019 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1 Fund..... \$212,400,000
 2 (7) Debt service..... \$ 1,245,000

3 **SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of
 4 \$1,339,352 is established for the biennium beginning July 1, 2017, as the maximum limit for
 5 payment of expenses from federal funds other than those described in section 2 of this 2017
 6 Act collected or received by the Judicial Department.

7 **SECTION 4.** In addition to and not in lieu of any other appropriation, there is appropri-
 8 ated to the Judicial Department, for the biennium beginning July 1, 2017, out of the General
 9 Fund, the amount of \$_____ for payment of expenses of the Oregon Law Commission.

10 **SECTION 5.** In addition to and not in lieu of any other appropriation, there is appropri-
 11 ated to the Judicial Department, for the biennium beginning July 1, 2017, out of the General
 12 Fund, the amount of \$55,542 for payment of expenses of the Council on Court Procedures.

13 **SECTION 6.** (1) In addition to and not in lieu of any other appropriation, there is appro-
 14 priated to the Judicial Department, for the biennium beginning July 1, 2017, out of the Gen-
 15 eral Fund, the amount of \$9,703,620 for the purpose of providing conciliation and mediation
 16 services in circuit courts.

17 (2) The Chief Justice of the Supreme Court shall distribute the moneys appropriated un-
 18 der this section to the counties of this state to fund conciliation and mediation services in
 19 circuit courts. The Chief Justice shall consult with the presiding judges of the circuit courts
 20 before making the distributions.

21 **SECTION 7.** (1) In addition to and not in lieu of any other appropriation, there is appro-
 22 priated to the Judicial Department, for the biennium beginning July 1, 2017, out of the Gen-
 23 eral Fund, the amount of \$7,703,619 for the purpose of operating law libraries or providing
 24 law library services.

25 (2) The Chief Justice of the Supreme Court shall distribute the moneys appropriated un-
 26 der this section to the counties of this state based on revenues received from filing fees
 27 collected during the 2015-2017 biennium in civil actions commenced in the circuit court for
 28 the county.

29 **SECTION 8.** This 2017 Act being necessary for the immediate preservation of the public
 30 peace, health and safety, an emergency is declared to exist, and this 2017 Act takes effect
 31 July 1, 2017.

32