

HOUSE AMENDMENTS TO HOUSE BILL 5013

By JOINT COMMITTEE ON WAYS AND MEANS

June 29

1 On page 1 of the printed bill, delete lines 4 through 27.

2 On page 2, delete lines 1 and 2 and insert:

3 **“SECTION 1. There are appropriated to the Judicial Department, for the biennium be-**
4 **ginning July 1, 2017, out of the General Fund, the following amounts, for the following pur-**
5 **poses:**

6 (1) **Judicial compensation..... \$ 78,105,091**

7 (2) **Operations..... \$303,221,395**

8 (3) **Mandated payments \$ 16,216,686**

9 (4) **State Court Technology**

10 **Fund..... \$ 2,336,363**

11 (5) **Debt service \$ 20,426,495**

12 (6) **Third-party debt**

13 **collection..... \$ 15,202,905**

14 **“SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**
15 **are established for the biennium beginning July 1, 2017, as the maximum limits for payment**
16 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and in-**
17 **cluding reimbursements from federal service agreements, but excluding lottery funds and**
18 **federal funds not described in this section, collected or received by the Judicial Department**
19 **for the following purposes:**

20 (1) **Operations..... \$ 32,722,871**

21 (2) **Mandated payments \$ 662,667**

22 (3) **State Court Facilities and**

23 **Security Account \$ 6,412,953**

24 (4) **Legal Aid Account \$11,900,000”.**

25 In line 9, delete the blank and insert “\$330,493”.

26 In line 12, delete “\$55,542” and insert “\$53,427”.

27 In line 15, delete “\$9,703,620” and insert “\$7,410,219”.

28 In line 23, delete “\$7,703,619” and insert “\$7,410,220”.

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