

House Bill 5012

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Housing and Community Services Department for biennial expenses and for debt service.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department.

Limits biennial expenditures by department from certain lottery moneys.

Limits biennial expenditures by department from other federal funds.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2017.

A BILL FOR AN ACT

1
2 Relating to the financial administration of the Housing and Community Services Department; and
3 declaring an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. There is appropriated to the Housing and Community Services Department,**
6 **for the biennium beginning July 1, 2017, out of the General Fund, the amount of \$17,096,570.**

7 **SECTION 2. Notwithstanding any other law limiting expenditures, the amount of**
8 **\$184,198,543 is established for the biennium beginning July 1, 2017, as the maximum limit for**
9 **payment of expenses for operations, from fees, moneys or other revenues, including Miscel-**
10 **laneous Receipts and federal funds from the United States Department of Housing and Urban**
11 **Development for contract services, but excluding lottery funds and federal funds not de-**
12 **scribed in this section, collected or received by the Housing and Community Services De-**
13 **partment.**

14 **SECTION 3. Notwithstanding any other law limiting expenditures, the amount of**
15 **\$17,081,530 is established for the biennium beginning July 1, 2017, as the maximum limit for**
16 **payment of expenses from lottery moneys allocated from the Administrative Services Eco-**
17 **nomical Development Fund to the Housing and Community Services Department for lottery**
18 **bonds.**

19 **SECTION 4. Notwithstanding any other law limiting expenditures, the amount of**
20 **\$123,897,984 is established for the biennium beginning July 1, 2017, as the maximum limit for**
21 **payment of expenses from federal funds other than those described in sections 2 and 6 of this**
22 **2017 Act collected or received by the Housing and Community Services Department.**

23 **SECTION 5. There is appropriated to the Housing and Community Services Department,**
24 **for the biennium beginning July 1, 2017, out of the General Fund, the amount of \$8,571,532**
25 **for debt service for bond-related activities.**

26 **SECTION 6. For the biennium beginning July 1, 2017, expenditures by the Housing and**
27 **Community Services Department for the following are not limited:**

Note: For budget, see 2017-2019 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

