

A-Engrossed
House Bill 5006

Ordered by the House July 5
Including House Amendments dated July 5

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Emergency Board for allocations during biennium.
Appropriates moneys from General Fund to specified state agencies for biennial expenses.
Increases and decreases certain biennial appropriations made from General Fund to specified state agencies.
Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by specified state agencies.
Limits biennial expenditures of specified state agencies from federal funds and lottery moneys.
Increases and decreases limitations on expenditures for certain biennial expenses for specified state agencies.
Declares emergency, effective July 1, 2017.

A BILL FOR AN ACT

Relating to state financial administration; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2017, out of the General Fund, the amount of \$50,000,000 for the purposes for which the Emergency Board lawfully may allocate funds.

SECTION 2. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2017, out of the General Fund, the amount of \$100,000,000, to be allocated to state agencies for state employee compensation changes for the biennium beginning July 1, 2017.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2018, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 3. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2017, out of the General Fund, the amount of \$10,000,000, to be allocated to state agencies for compensation changes driven by collective bargaining for workers who are not state employees.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2018, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 4. In addition to and not in lieu of any other appropriation, there are appro-

Note: For budget, see 2017-2019 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1 priated to the Oregon Department of Administrative Services, for the biennium beginning
2 July 1, 2017, out of the General Fund, the following amounts for the following purposes:

- 3 (1) Bradshaw Drop
- 4 Irrigation Canal project..... \$ 1,895,000
- 5 (2) Medford Holly Theatre
- 6 restoration..... \$ 1,000,000
- 7 (3) Harry and David
- 8 Baseball Park..... \$ 750,000
- 9 (4) Vietnam Wall Replica
- 10 project in Medford..... \$ 250,000
- 11 (5) Cities of Turner, Aumsville
- 12 and Salem flood mitigation..... \$ 40,000

13 **SECTION 5.** Notwithstanding any other provision of law, the General Fund appropriation
14 made to the Oregon Department of Administrative Services by section 1 (4), chapter __,
15 Oregon Laws 2017 (Enrolled House Bill 5002), for the biennium beginning July 1, 2017, is in-
16 creased by \$150,000 for the Oregon Historical Society.

17 **SECTION 6.** Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 4, chapter __, Oregon Laws 2017 (Enrolled House Bill
19 5002), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
20 from lottery moneys allocated from the Administrative Services Economic Development
21 Fund to the Oregon Department of Administrative Services is increased by \$180,000 for dis-
22 tribution for county fairs.

23 **SECTION 7.** (1) Notwithstanding any other provision of law, the General Fund appropri-
24 ation made to the State Department of Fish and Wildlife by section 1 (1), chapter __, Oregon
25 Laws 2017 (Enrolled House Bill 5010), for the biennium beginning July 1, 2017, for the Fish
26 Division, is increased by \$650,000 for the Western Oregon Stream Restoration Program.

27 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
28 the State Department of Fish and Wildlife by section 1 (1), chapter __, Oregon Laws 2017
29 (Enrolled House Bill 5010), for the biennium beginning July 1, 2017, for the Fish Division, is
30 increased by \$250,000 to implement the Integrated Water Resources Strategy.

31 (3) Notwithstanding any other provision of law, the General Fund appropriation made to
32 the State Department of Fish and Wildlife by section 1 (2), chapter __, Oregon Laws 2017
33 (Enrolled House Bill 5010), for the biennium beginning July 1, 2017, for the Wildlife Division,
34 is increased by \$425,000 for sage grouse conservation activities.

35 **SECTION 8.** (1) Notwithstanding any other provision of law, the General Fund appropri-
36 ation made to the Higher Education Coordinating Commission by section 1 (11), chapter __,
37 Oregon Laws 2017 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2017, for the
38 Agricultural Experiment Station and the branch extension stations of Oregon State Univer-
39 sity, is increased by \$260,000 for potato research at the Hermiston Agricultural Research and
40 Extension Center.

41 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
42 the Higher Education Coordinating Commission by section 1 (11), chapter __, Oregon Laws
43 2017 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2017, for the Agricultural
44 Experiment Station and the branch extension stations of Oregon State University, is in-
45 creased by \$120,000 for a position at the North Willamette Research and Extension Center.

1 **SECTION 9.** In addition to and not in lieu of any other appropriation, there is appropri-
2 ated to the Higher Education Coordinating Commission for use by Oregon Institute of
3 Technology, for the biennium beginning July 1, 2017, out of the General Fund, the amount
4 of \$500,000 for the operations of the Renewable Energy Center.

5 **SECTION 10.** Notwithstanding any other provision of law, the General Fund appropriation
6 made to the Legislative Administration Committee by section 1 (1), chapter __, Oregon Laws
7 2017 (Enrolled House Bill 5017), for the biennium beginning July 1, 2017, is increased by
8 \$5,145,277 for security enhancements for the Oregon State Capitol.

9 **SECTION 11.** Notwithstanding any other provision of law, the General Fund appropriation
10 made to the Water Resources Department by section 1 (2), chapter __, Oregon Laws 2017
11 (Enrolled Senate Bill 5542), for the biennium beginning July 1, 2017, is increased by \$333,677
12 for the payment of personal services costs associated with the establishment of assistant
13 watermaster and administrative support positions in Umatilla County.

14 **SECTION 12.** Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 3 (2), chapter __, Oregon Laws 2017 (Enrolled Senate
16 Bill 5542), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
17 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including
18 federal funds received under cooperative agreements with or contracts from the Bureau of
19 Reclamation of the United States Department of the Interior, the United States Army Corps
20 of Engineers, the United States Geological Survey, the Bonneville Power Administration and
21 the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not
22 described in section 3, chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5542), collected
23 or received by the Water Resources Department, for field services is decreased by \$333,677.

24 **NOTE:** Section 13 was deleted by amendment. Subsequent sections were not renumbered.

25 **SECTION 14.** Notwithstanding any other provision of law, the limitation on expenditures
26 established by section 5 (2), chapter 761, Oregon Laws 2015, for the biennium ending June 30,
27 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues,
28 including Miscellaneous Receipts and federal funds received as reimbursement from the
29 United States Department of Transportation, but excluding lottery funds and federal funds
30 not described in section 5, chapter 761, Oregon Laws 2015, collected or received by the De-
31 partment of Transportation is increased by \$10,000,000 for maintenance and emergency relief
32 programs for costs associated with winter storms.

33 **SECTION 15.** Notwithstanding any other provision of law, the limitation on expenditures
34 established by section 5 (4), chapter 761, Oregon Laws 2015, for the biennium ending June 30,
35 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues,
36 including Miscellaneous Receipts and federal funds received as reimbursement from the
37 United States Department of Transportation, but excluding lottery funds and federal funds
38 not described in section 5, chapter 761, Oregon Laws 2015, collected or received by the De-
39 partment of Transportation is increased by \$10,000,000 for the bridge program for increased
40 project payout.

41 **SECTION 16.** Notwithstanding any other provision of law, the limitation on expenditures
42 established by section 5 (5), chapter 761, Oregon Laws 2015, for the biennium ending June 30,
43 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues,
44 including Miscellaneous Receipts and federal funds received as reimbursement from the
45 United States Department of Transportation, but excluding lottery funds and federal funds

1 not described in section 5, chapter 761, Oregon Laws 2015, collected or received by the De-
2 partment of Transportation is increased by \$8,000,000 for the operations program for in-
3 creased project payout.

4 **SECTION 17.** Notwithstanding any other provision of law, the limitation on expenditures
5 established by section 5 (6), chapter 761, Oregon Laws 2015, for the biennium ending June 30,
6 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues,
7 including Miscellaneous Receipts and federal funds received as reimbursement from the
8 United States Department of Transportation, but excluding lottery funds and federal funds
9 not described in section 5, chapter 761, Oregon Laws 2015, collected or received by the De-
10 partment of Transportation is increased by \$15,000,000 for the modernization program for
11 increased project payout.

12 **SECTION 18.** Notwithstanding any other provision of law, the limitation on expenditures
13 established by section 5 (7), chapter 761, Oregon Laws 2015, for the biennium ending June 30,
14 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues,
15 including Miscellaneous Receipts and federal funds received as reimbursement from the
16 United States Department of Transportation, but excluding lottery funds and federal funds
17 not described in section 5, chapter 761, Oregon Laws 2015, collected or received by the De-
18 partment of Transportation is increased by \$2,500,000 for special programs for implementa-
19 tion of an ADA-related settlement agreement.

20 **SECTION 19.** Notwithstanding any other provision of law, the limitation on expenditures
21 established by section 6 (4), chapter 761, Oregon Laws 2015, for the biennium ending June 30,
22 2017, as the maximum limit for payment of expenses from federal funds other than those
23 described in section 5, chapter 761, Oregon Laws 2015, collected or received by the Depart-
24 ment of Transportation is increased by \$8,100,000 for public transit to complete commitments
25 carried over from the 2013-15 biennium.

26 **SECTION 20.** Notwithstanding any other provision of law, the limitation on expenditures
27 established by section 4 (15), chapter ___, Oregon Laws 2017 (Enrolled Senate Bill 5540), for
28 the biennium beginning July 1, 2017, as the maximum limit for payment of expenses from
29 fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received
30 as reimbursement from the United States Department of Transportation, but excluding lot-
31 tery funds and federal funds not described in section 4, chapter ___, Oregon Laws 2017 (En-
32 rolled Senate Bill 5540), collected or received by the Department of Transportation is
33 decreased by \$406,813 for central services.

34 **SECTION 21.** Notwithstanding any other provision of law, the limitation on expenditures
35 established by section 4 (11), chapter ___, Oregon Laws 2017 (Enrolled Senate Bill 5540), for
36 the biennium beginning July 1, 2017, as the maximum limit for payment of expenses from
37 fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received
38 as reimbursement from the United States Department of Transportation, but excluding lot-
39 tery funds and federal funds not described in section 4, chapter ___, Oregon Laws 2017 (En-
40 rolled Senate Bill 5540), collected or received by the Department of Transportation is
41 increased by \$30,433,693 for transportation program development for the Connect Oregon
42 program.

43 **SECTION 22.** Notwithstanding any other provision of law, the General Fund appropriation
44 established for the Land Use Board of Appeals by section 1, chapter 536, Oregon Laws 2017
45 (Enrolled Senate Bill 5528), for the biennium beginning July 1, 2017, is increased by \$11,650

1 for position actions.

2 NOTE: Section 23 was deleted by amendment. Subsequent sections were not renumbered.

3 SECTION 24. Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 2, chapter __, Oregon Laws 2017 (Enrolled House Bill
5 5012), for the biennium beginning July 1, 2017, as the maximum limit for payment of expen-
6 ditures for operations from fees, moneys or other revenues, including Miscellaneous Receipts
7 and federal funds from the United States Department of Housing and Urban Development for
8 contract services, but excluding lottery funds and federal funds not described in section 2,
9 chapter __, Oregon Laws 2017 (Enrolled House Bill 5012), collected or received by the Hous-
10 ing and Community Services Department, is increased by \$1,090,000 for the cost of issuance
11 of bonds for affordable housing through the Local Innovation and Fast Track housing pro-
12 gram.

13 SECTION 25. Notwithstanding any other provision of law, the General Fund appropriation
14 made to the Housing and Community Services Department by section 1, chapter __, Oregon
15 Laws 2017 (Enrolled House Bill 5012), for the biennium beginning July 1, 2017, is increased
16 by \$141,218 for payment of expenses related to the development of affordable housing for low
17 income households funded with proceeds from bonds issued under the authority of Article
18 XI-Q of the Oregon Constitution through the Local Innovation and Fast Track Housing
19 Program.

20 SECTION 26. Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 2, chapter __, Oregon Laws 2017 (Enrolled House Bill
22 5012), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
23 for operations from fees, moneys or other revenues, including Miscellaneous Receipts and
24 federal funds from the United States Department of Housing and Urban Development for
25 contract services, but excluding lottery funds and federal funds not described in section 2,
26 chapter __, Oregon Laws 2017 (Enrolled House Bill 5012), collected or received by the Hous-
27 ing and Community Services Department, is increased by \$25,395,235 for preservation of ex-
28 isting affordable housing and cost of bond issuance.

29 SECTION 27. Notwithstanding any other provision of law, the General Fund appropriation
30 made to the Bureau of Labor and Industries, by section 1, chapter 509, Oregon Laws 2017
31 (Enrolled House Bill 5016), for the biennium beginning July 1, 2017, is increased by \$413,787
32 for investigation and enforcement provisions and employer education activities related to
33 employer work schedule requirements under chapter __, Oregon Laws 2017 (Enrolled Senate
34 Bill 828).

35 NOTE: Section 28 was deleted by amendment. Subsequent sections were not renumbered.

36 SECTION 29. Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 3 (1), chapter __, Oregon Laws 2017 (Enrolled House Bill
38 5039), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
39 from fees, moneys or other revenues, including Miscellaneous Receipts and the Oregon War
40 Veterans' Bond Sinking Account, but excluding lottery funds and federal funds, collected or
41 received by the Department of Veterans' Affairs is increased by \$310,000 for costs of issuance
42 of general obligation bonds.

43 SECTION 30. Notwithstanding any other provision of law, the General Fund appropriation
44 made to the State Library by section 1, chapter 510, Oregon Laws 2017 (Enrolled House Bill
45 5018), for the biennium beginning July 1, 2017, is increased by \$197,488 for the Ready to Read

1 grant program.

2 **SECTION 31.** In addition to and not in lieu of any other appropriation, there is appropri-
3 ated to the Higher Education Coordinating Commission for use by Oregon State Univer-
4 sity, for the biennium beginning July 1, 2017, out of the General Fund, the amount of \$570,000
5 for the Molluscan Broodstock Program at the Hatfield Marine Science Center in conjunction
6 with the Whiskey Creek Shellfish Hatchery.

7 **SECTION 32.** In addition to and not in lieu of any other appropriation, there is appro-
8 priated to the Higher Education Coordinating Commission for use by Oregon State Univer-
9 sity, for the biennium beginning July 1, 2017, out of the General Fund, the amount of
10 \$280,000, which may be expended for monitoring the effects of ocean acidification and con-
11 ducting ocean acidification research at the Whiskey Creek Shellfish Hatchery.

12 **SECTION 33.** Notwithstanding any other law limiting expenditures, the amount of
13 \$16,573,792 is established for the biennium beginning July 1, 2017, as the maximum limit for
14 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts
15 and reimbursements from federal service agreements, but excluding lottery funds and federal
16 funds not described in this section, collected or received by the Department of Justice, for
17 the child support enforcement automated system in the child support enforcement auto-
18 mated program.

19 **SECTION 34.** Notwithstanding any other provision of law, the General Fund appropriation
20 made to the Department of Justice by section 1 (7), chapter __, Oregon Laws 2017 (Enrolled
21 House Bill 5015), for the biennium beginning July 1, 2017, is increased by \$3,391,920 for capital
22 debt service and related costs for outstanding general obligation bonds sold pursuant to Ar-
23 ticle XI-Q of the Oregon Constitution for the child support enforcement automated system
24 in the debt service and related costs program.

25 **SECTION 35.** Notwithstanding any other law limiting expenditures, the amount of
26 \$317,367 is established for the biennium beginning July 1, 2017, as the maximum limit for
27 payment of expenses for the costs of issuance of general obligation bonds sold pursuant to
28 Article XI-Q of the Oregon Constitution from fees, moneys or other revenues, including
29 Miscellaneous Receipts and reimbursements from federal service agreements, but excluding
30 lottery funds and federal funds not described in this section, collected or received by the
31 Department of Justice for the capital debt service and related costs program for the child
32 support enforcement automated system in the debt service and related costs program.

33 **SECTION 36.** Notwithstanding any other law limiting expenditures, the amount of
34 \$32,136,210 is established for the biennium beginning July 1, 2017, as the maximum limit for
35 payment of expenses for the child support enforcement automated system in the child sup-
36 port enforcement automated program from federal funds, other than those described in
37 section 33 of this 2017 Act, collected or received by the Department of Justice.

38 **SECTION 37.** Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 2 (3), chapter __, Oregon Laws 2017 (Enrolled House Bill
40 5015), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
41 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
42 funds and federal funds, collected or received by the Department of Justice, is increased by
43 \$6,916,041 for juvenile dependency representation in the Civil Enforcement program.

44 **SECTION 38.** Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 2 (3), chapter __, Oregon Laws 2017 (Enrolled House Bill

1 5015), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
2 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
3 funds and federal funds, collected or received by the Department of Justice, is increased by
4 \$123,932 for the Civil Enforcement program for expenses related to chapter __, Oregon Laws
5 2017 (Enrolled Senate Bill 243).

6 NOTE: Section 39 was deleted by amendment. Subsequent sections were not renumbered.

7 SECTION 40. In addition to and not in lieu of any other appropriation, there is appro-
8 priated to the Department of Revenue, for the biennium beginning July 1, 2017, out of the
9 General Fund, the amount of \$1,060,000 for the core system replacement project.

10 SECTION 41. Notwithstanding any other law limiting expenditures, the amount of
11 \$8,383,109 is established for the biennium beginning July 1, 2017, as the maximum limit for
12 payment of expenses for the core system replacement program from fees, moneys or other
13 revenues, including Miscellaneous Receipts and reimbursements from federal service agree-
14 ments, but excluding lottery funds and federal funds not described in this section, collected
15 or received by the Department of Revenue.

16 SECTION 42. In addition to and not in lieu of any other appropriation, the General Fund
17 appropriation made to the Department of Revenue by section 1 (6), chapter __, Oregon Laws
18 2017 (Enrolled Senate Bill 5535), for the biennium beginning July 1, 2017, is increased by
19 \$796,311 for capital debt service and related costs for outstanding general obligation bonds
20 sold pursuant to Article XI-Q of the Oregon Constitution for the core system replacement
21 program.

22 SECTION 43. Notwithstanding any other law limiting expenditures, the amount of \$73,056
23 is established for the biennium beginning July 1, 2017, as the maximum limit for payment of
24 expenses for the costs of issuance of general obligation bonds sold pursuant to Article XI-Q
25 of the Oregon Constitution from fees, moneys or other revenues, including Miscellaneous
26 Receipts and reimbursements from federal service agreements, but excluding lottery funds
27 and federal funds not described in this section, collected or received by the Department of
28 Revenue for the capital debt service and related costs program for the core system replace-
29 ment program.

30 SECTION 44. Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 1 (2), chapter __, Oregon Laws 2017 (Enrolled Senate
32 Bill 5534), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
33 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
34 lottery funds and federal funds, collected or received by the Public Employees Retirement
35 System, is increased by \$209,443 for the Financial and Administrative Services Division.

36 SECTION 45. Notwithstanding any other provision of law, the General Fund appropriation
37 made to the Department of Education by section 1, chapter __, Oregon Laws 2017 (Enrolled
38 Senate Bill 5517), for the biennium beginning July 1, 2017, for the State School Fund, is de-
39 creased by \$30,372,945.

40 SECTION 46. Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 2, chapter __, Oregon Laws 2017 (Enrolled Senate Bill
42 5517), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
43 from lottery moneys allocated from the Administrative Services Economic Development
44 Fund to the Department of Education for the State School Fund is increased by \$12,465,745.

45 SECTION 47. Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 3, chapter __, Oregon Laws 2017 (Enrolled Senate Bill
 2 5517), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
 3 by the Department of Education from fees, moneys or other revenues, including Miscella-
 4 neous Receipts, but excluding lottery funds and federal funds, collected or received by the
 5 Department of Education for the State School Fund, is increased by \$17,907,200.

6 NOTE: Section 48 was deleted by amendment. Subsequent sections were not renumbered.

7 SECTION 49. Notwithstanding any other law limiting expenditures, the limitation on
 8 expenditures established by section 6 (1), chapter __, Oregon Laws 2017, (Enrolled Senate
 9 Bill 5524), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
 10 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
 11 lottery funds, federal funds and funds described in sections 9 and 10, chapter __, Oregon
 12 Laws 2017 (Enrolled Senate Bill 5524), collected or received by the Higher Education Coordin-
 13 ating Commission, is increased by \$6,831,534 for the costs of issuing bonds on behalf of
 14 community colleges and public universities.

15 SECTION 50. In addition to and not in lieu of any other appropriation, there is appro-
 16 priated to the Higher Education Coordinating Commission, for the biennium beginning July
 17 1, 2017, out of the General Fund, the amount of \$1,200,000 for a grant to Eastern Oregon
 18 University for the information technology equipment facility project.

19 SECTION 51. In addition to and not in lieu of any other appropriation, there is appro-
 20 priated to the Higher Education Coordinating Commission, for the biennium beginning July
 21 1, 2017, out of the General Fund, the amount of \$490,000 for a grant to Oregon State Uni-
 22 versity for the renovation of the Graduate and Research Center at the Cascades Campus.

23 SECTION 52. In addition to and not in lieu of any other appropriation, there is appro-
 24 priated to the Department of Education, for the biennium beginning July 1, 2017, out of the
 25 General Fund, the amount of \$480,517 for debt service on general obligation bonds issued
 26 under Article XI-Q of the Oregon Constitution for replacement and repair of roofs, and for
 27 Americans with Disabilities Act compliance projects at the Oregon School for the Deaf.

28 SECTION 53. Notwithstanding any other law limiting expenditures, the limitation on
 29 expenditures established by section 3 (1), chapter __, Oregon Laws 2017, (Enrolled Senate
 30 Bill 5516), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
 31 penses, other than expenses described in sections 6 and 10, chapter __, Oregon Laws 2017
 32 (Enrolled Senate Bill 5516), from fees, moneys or other revenues, including Miscellaneous
 33 Receipts, but excluding lottery funds and federal funds, collected or received by the Depart-
 34 ment of Education, is increased by \$1,052,442 for the costs of issuing Article XI-P bonds and
 35 Article XI-Q bonds.

36 SECTION 54. (1) Notwithstanding any other law limiting expenditures, the limitation on
 37 expenditures established by section 2 (1), chapter __, Oregon Laws 2017 (Enrolled House Bill
 38 5013), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
 39 from fees, moneys or other revenues, including Miscellaneous Receipts and including re-
 40 imbursements from federal service agreements, but excluding lottery funds and federal funds
 41 not described in section 2, chapter __, Oregon Laws 2017 (Enrolled House Bill 5013), collected
 42 or received by the Judicial Department, is decreased by \$16,707,354 for operations.

43 (2) Notwithstanding any other law limiting expenditures, the amount of \$17,942,354 is es-
 44 tablished for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
 45 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including

1 reimbursements from federal service agreements, but excluding lottery funds and federal
2 funds not described in this subsection, collected or received by the Judicial Department for
3 the State Court Technology Fund.

4 (3) Notwithstanding any other law limiting expenditures, the amount of \$195,200,000 is
5 established for the biennium beginning July 1, 2017, as the maximum limit for payment of
6 expenses from fees, moneys or other revenues, including Miscellaneous Receipts and includ-
7 ing reimbursements from federal service agreements, but excluding lottery funds and federal
8 funds not described in this subsection, collected or received by the Judicial Department for
9 the Oregon Courthouse Capital Construction and Improvement Fund.

10 (4) In addition to and not in lieu of any other appropriation, there is appropriated to the
11 Judicial Department, for the biennium beginning July 1, 2017, out of the General Fund, the
12 amount of \$1,200,000 for a grant to Clackamas County for county courthouse replacement
13 planning.

14 SECTION 55. (1) Notwithstanding any other provision of law, the General Fund approp-
15 riation made to the Oregon Business Development Department by section 1 (3), chapter __,
16 Oregon Laws 2017 (Enrolled House Bill 5025), for the biennium beginning July 1, 2017, for debt
17 service, is increased by \$2,836,985.

18 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
19 established by section 3 (1), chapter __, Oregon Laws 2017 (Enrolled House Bill 5025), for the
20 biennium beginning July 1, 2017, as the maximum limit for payment of expenses for business,
21 innovation and trade from lottery moneys allocated from the Administrative Services Eco-
22 nomic Development Fund to the Oregon Business Development Department, is increased by
23 \$500,000 for support of the Regional Accelerator Innovation Network.

24 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
25 established by section 2 (2), chapter __, Oregon Laws 2017 (Enrolled House Bill 5025), for the
26 biennium beginning July 1, 2017, as the maximum limit for payment of expenses for the
27 Oregon Infrastructure Finance Authority from fees, moneys or other revenues, including
28 Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received
29 by the Oregon Business Development Department, is increased by \$22,563,295.

30 (4) Notwithstanding any other law limiting expenditures, the amount of \$120,000,000 is
31 established for the biennium beginning July 1, 2017, as the maximum limit for payment of
32 expenses for the seismic rehabilitation grant program from fees, moneys or other revenues,
33 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
34 received by the Oregon Business Development Department.

35 (5) Notwithstanding any other law limiting expenditures, the amount of \$3,000,000 is es-
36 tablished for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
37 penses for the Oregon Manufacturing Innovation Center from fees, moneys or other
38 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
39 collected or received by the Oregon Business Development Department.

40 (6) Notwithstanding any other law limiting expenditures, the limitation on expenditures
41 established by section 2 (4), chapter __, Oregon Laws 2017 (Enrolled House Bill 5025), for the
42 biennium beginning July 1, 2017, as the maximum limit for payment of expenses for the Arts
43 and Cultural Trust from fees, moneys or other revenues, including Miscellaneous Receipts,
44 but excluding lottery funds and federal funds, collected or received by the Oregon Business
45 Development Department, is increased by \$2,571,976.

1 (7) Notwithstanding any other law limiting expenditures, the limitation on expenditures
2 established by section 2 (1), chapter __, Oregon Laws 2017 (Enrolled House Bill 5025), for the
3 biennium beginning July 1, 2017, as the maximum limit for payment of expenses for business,
4 innovation and trade from fees, moneys or other revenues, including Miscellaneous Receipts,
5 but excluding lottery funds and federal funds, collected or received by the Oregon Business
6 Development Department, is increased by \$3,450,979, for improving access to the Oregon
7 Manufacturing Innovation Center.

8 (8) In addition to and not in lieu of any other appropriation, there is appropriated to the
9 Oregon Business Development Department, for the biennium beginning July 1, 2017, out of
10 the General Fund, the amount of \$1,650,000 for the Oregon Arts Commission for legislatively
11 identified grants to cultural institutions.

12 (9) Notwithstanding any other law limiting expenditures, the amount of \$1 is established
13 for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses for
14 regional solutions from fees, moneys or other revenues, including Miscellaneous Receipts,
15 but excluding lottery funds and federal funds, collected or received by the Oregon Business
16 Development Department.

17 (10) In addition to and not in lieu of any other appropriation, there is appropriated to the
18 Oregon Business Development Department, for the biennium beginning July 1, 2017, out of
19 the General Fund, the amount of \$2,000,000 for a grant for the Crescent Sanitary District
20 Sewer System.

21 NOTE: Section 56 was deleted by amendment. Subsequent sections were not renumbered.

22 SECTION 57. Notwithstanding any other provision of law, the General Fund appropriation
23 made to the Commission on Judicial Fitness and Disability by section 1 (2), chapter 93,
24 Oregon Laws 2015, for the biennium ending June 30, 2017, for extraordinary expenses, is in-
25 creased by \$35,000.

26 SECTION 58. Notwithstanding any other provision of law, the General Fund appropriation
27 made to the Department of Human Services by section 1 (2), chapter __, Oregon Laws 2017
28 (Enrolled Senate Bill 5526), for the biennium beginning July 1, 2017, for child welfare, self-
29 sufficiency and vocational rehabilitation services, is increased by \$1,300,000 for the Hunger
30 Response Fund.

31 SECTION 59. Notwithstanding any other provision of law, the General Fund appropriation
32 made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2017 (En-
33 rolled House Bill 5026), for the biennium beginning July 1, 2017, for programs, is increased
34 by \$200,000 for the Senior Farm Direct Nutrition Program.

35 SECTION 60. Notwithstanding any other provision of law, the General Fund appropriation
36 made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2017 (En-
37 rolled House Bill 5026), for the biennium beginning July 1, 2017, for programs, is increased
38 by \$1,000,000 for the Women, Infants and Children Farm Direct Nutrition Program.

39 NOTE: Section 61 was deleted by amendment. Subsequent sections were not renumbered.

40 SECTION 62. (1) Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 2 (1), chapter __, Oregon Laws 2017 (Enrolled House Bill
42 5026), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
43 for programs from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco
44 tax receipts, recreational marijuana tax receipts, provider taxes, Medicare receipts and fed-
45 eral funds for indirect cost recovery, Supplemental Security Income recoveries, Women, In-

1 infants and Children Program food rebates, the Coordinated School Health Program, the
2 Edward Byrne Memorial State and Local Law Enforcement Assistance Grant Program and
3 emergency preparedness and response services, but excluding lottery funds and federal funds
4 not described in section 2, chapter __, Oregon Laws 2017 (Enrolled House Bill 5026), collected
5 or received by the Oregon Health Authority, is increased by \$63,250,000.

6 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
7 the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2017 (Enrolled House
8 Bill 5026), for the biennium beginning July 1, 2017, for programs, is decreased by \$63,250,000.

9 **SECTION 63.** (1) Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 2 (1), chapter __, Oregon Laws 2017 (Enrolled House Bill
11 5026), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
12 for programs from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco
13 tax receipts, recreational marijuana tax receipts, provider taxes, Medicare receipts and fed-
14 eral funds for indirect cost recovery, Supplemental Security Income recoveries, Women, In-
15 fants and Children Program food rebates, the Coordinated School Health Program, the
16 Edward Byrne Memorial State and Local Law Enforcement Assistance Grant Program and
17 emergency preparedness and response services, but excluding lottery funds and federal funds
18 not described in section 2, chapter __, Oregon Laws 2017 (Enrolled House Bill 5026), collected
19 or received by the Oregon Health Authority, is increased by \$375,000.

20 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
21 the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2017 (Enrolled House
22 Bill 5026), for the biennium beginning July 1, 2017, for programs, is decreased by \$375,000.

23 **SECTION 64.** Notwithstanding any other provision of law, the General Fund appropriation
24 made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2017 (En-
25 rolled House Bill 5026), for the biennium beginning July 1, 2017, for programs, is increased
26 by \$10,000,000 for hepatitis C treatment costs.

27 **SECTION 65.** Notwithstanding any other provision of law, the General Fund appropriation
28 made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2017 (En-
29 rolled House Bill 5026), for the biennium beginning July 1, 2017, for programs, is decreased
30 by \$401,413 for the Oregon State Hospital.

31 **SECTION 66.** Notwithstanding any other provision of law, the General Fund appropriation
32 made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2017 (En-
33 rolled House Bill 5026), for the biennium beginning July 1, 2017, for programs, is increased
34 by \$3,226,060 for rural provider incentive programs.

35 **SECTION 67.** Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 2 (1), chapter __, Oregon Laws 2017 (Enrolled House Bill
37 5031), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
38 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
39 funds and federal funds, collected or received by the Department of State Police, is increased
40 by \$2,521,711 for Capitol Mall security.

41 **SECTION 68.** Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 3, chapter __, Oregon Laws 2017 (Enrolled House Bill
43 5034), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
44 from federal funds collected or received by the Department of Public Safety Standards and
45 Training, is increased by \$469,566 for fire training props and equipment.

1 **SECTION 69.** Notwithstanding any other provision of law, the General Fund appropriation
2 made to the Department of Corrections by section 1 (1), chapter __, Oregon Laws 2017
3 (Enrolled House Bill 5004), for the biennium beginning July 1, 2017, for operations and health
4 services, is increased by \$708,788 for prison transport vehicles.

5 **SECTION 70.** Notwithstanding any other provision of law, the General Fund appropriation
6 made to the Oregon Youth Authority by section 1 (6), chapter __, Oregon Laws 2017 (En-
7 rolled House Bill 5042), for the biennium beginning July 1, 2017, for capital improvements, is
8 increased by \$771,000 for electronic security improvements.

9 **SECTION 71.** In addition to and not in lieu of any other appropriation, there is appro-
10 priated to the Oregon Military Department, for the biennium beginning July 1, 2017, out of
11 the General Fund, the amount of \$1,000,000 for construction or repair of the Oregon Military
12 Museum.

13 **SECTION 72.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 2 (2), chapter __, Oregon Laws 2017 (Enrolled House Bill
15 5004), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
16 for central administration and administrative services from fees, moneys or other revenues,
17 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
18 received by the Department of Corrections, is increased by \$721,466 for the cost of bond is-
19 suance.

20 **SECTION 73.** Notwithstanding any other provision of law, the General Fund appropriation
21 made to the Department of Corrections by section 1 (5), chapter __, Oregon Laws 2017
22 (Enrolled House Bill 5004), for the biennium beginning July 1, 2017, for debt service, is in-
23 creased by \$1,926,252.

24 **SECTION 74.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 2, chapter __, Oregon Laws 2017 (Enrolled House Bill
26 5042), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
27 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
28 funds and federal funds, collected or received by the Oregon Youth Authority, is increased
29 by \$676,086 for the cost of bond issuance.

30 **SECTION 75.** Notwithstanding any other provision of law, the General Fund appropriation
31 made to the Oregon Youth Authority by section 1 (5), chapter __, Oregon Laws 2017 (En-
32 rolled House Bill 5042), for the biennium beginning July 1, 2017, for debt service, is increased
33 by \$1,695,236.

34 **SECTION 76.** Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 2 (5), chapter __, Oregon Laws 2017 (Enrolled Senate
36 Bill 5532), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
37 penses from fees, moneys or other revenues, including Miscellaneous Receipts and re-
38 imbursements from federal service agreements, but excluding lottery funds and federal funds
39 not described in section 2, chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5532), col-
40 lected or received by the Oregon Military Department, is increased by \$448,244 for the cost
41 of bond issuance.

42 **SECTION 77.** Notwithstanding any other provision of law, the General Fund appropriation
43 made to the Oregon Military Department by section 1 (5), chapter __, Oregon Laws 2017
44 (Enrolled Senate Bill 5532), for the biennium beginning July 1, 2017, for debt service, is de-
45 creased by \$378,344.

1 **SECTION 78.** Notwithstanding any other provision of law, the General Fund appropriation
2 made to the Department of Revenue by section 1 (1), chapter __, Oregon Laws 2017 (Enrolled
3 Senate Bill 5535), for the biennium beginning July 1, 2017, is increased by \$276,906 for ad-
4 ministration.

5 **SECTION 79.** Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 2 (1), chapter __, Oregon Laws 2017 (Enrolled Senate
7 Bill 5535), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
8 penses from fees, moneys or other revenues, including Miscellaneous Receipts and re-
9 imbursements from federal service agreements, but excluding lottery funds and federal funds
10 not described in section 2, chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5535), col-
11 lected or received by the Department of Revenue, is increased by \$24,079 for administration.

12 **SECTION 80.** Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 2 (2), chapter __, Oregon Laws 2017 (Enrolled Senate
14 Bill 5535), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
15 penses from fees, moneys or other revenues, including Miscellaneous Receipts and re-
16 imbursements from federal service agreements, but excluding lottery funds and federal funds
17 not described in section 2, chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5535), col-
18 lected or received by the Department of Revenue, is decreased by \$187,277 for the Property
19 Tax Division.

20 **SECTION 81.** Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 2 (5), chapter __, Oregon Laws 2017 (Enrolled Senate
22 Bill 5535), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
23 penses from fees, moneys or other revenues, including Miscellaneous Receipts and re-
24 imbursements from federal service agreements, but excluding lottery funds and federal funds
25 not described in section 2, chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5535), col-
26 lected or received by the Department of Revenue, is increased by \$244,058 for the Marijuana
27 Division.

28 **SECTION 82.** Notwithstanding any other provision of law, the General Fund appropriation
29 made to the Department of Justice by section 1 (4), chapter __, Oregon Laws 2017 (Enrolled
30 House Bill 5015), for the biennium beginning July 1, 2017, is increased by \$175,000 for the
31 Crime Victims' Services Division for the Oregon Crime Victims Law Center.

32 **SECTION 83.** Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 4 (8), chapter __, Oregon Laws 2017 (Enrolled Senate
34 Bill 5540), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
35 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal
36 funds received as reimbursement from the United States Department of Transportation, but
37 excluding lottery funds and federal funds not described in section 4, chapter __, Oregon
38 Laws 2017 (Enrolled Senate Bill 5540), collected or received by the Department of Transpor-
39 tation, is increased by \$2,050,587 for City of Portland SW Capitol Highway safety improve-
40 ments.

41 **SECTION 84.** Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 4 (12), chapter __, Oregon Laws 2017 (Enrolled Senate
43 Bill 5540), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
44 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal
45 funds received as reimbursement from the United States Department of Transportation, but

1 excluding lottery funds and federal funds not described in section 4, chapter __, Oregon
 2 Laws 2017 (Enrolled Senate Bill 5540), collected or received by the Department of Transporta-
 3 tion, is increased by \$5,119,541 for the Lane Transit District.

4 **SECTION 85.** In addition to and not in lieu of any other appropriation, there is appro-
 5 priated to the Oregon Department of Administrative Services, for the biennium beginning
 6 July 1, 2017, out of the General Fund, the following amounts for the following purposes:

- 7 (1) Mid-Columbia Health
 8 Foundation for hospital
 9 modernization and expansion
 10 project..... \$ 200,000
- 11 (2) City of John Day for
 12 fiber project \$ 1,836,000
- 13 (3) City of John Day for
 14 9-1-1 systems..... \$ 420,000
- 15 (4) Greater Portland YWCA
 16 for the Family Preservation
 17 Project \$ 400,000
- 18 (5) World of Speed..... \$ 50,000
- 19 (6) YMCA Youth and Government . \$ 50,000
- 20 (7) Bag and Baggage Productions
 21 Cultural Innovation Project..... \$ 50,000

22 **SECTION 86.** Notwithstanding any other law limiting expenditures, the following amounts
 23 are established for the biennium beginning July 1, 2017, as the maximum limits for payment
 24 of expenses from lottery bond proceeds and other revenues, including Miscellaneous Re-
 25 cepts, but excluding lottery funds and federal funds, collected or received by the Oregon
 26 Department of Administrative Services, for the following purposes:

- 27 (1) Cascade AIDS Project
 28 for construction of the
 29 Prism Health clinic \$ 1,042,655
- 30 (2) City of Spray for a
 31 public safety and emergency
 32 services center..... \$ 764,128
- 33 (3) Eugene Civic Alliance for
 34 Civic Park sports and recreation
 35 complex \$ 6,125,396
- 36 (4) Family Nurturing Center
 37 Rogue Valley Children’s
 38 Relief Nursery..... \$ 2,050,587
- 39 (5) Gresham Redevelopment
 40 Commission for the Rockwood
 41 Innovation Center \$ 2,050,587
- 42 (6) City of Independence for
 43 the Independence Landing
 44 revitalization project..... \$ 1,041,303
- 45 (7) Klamath County for the

1	Klamath Youth Inspiration	
2	Program.....	\$ 1,041,303
3	(8) The Dalles Civic Auditorium	
4	Historic Preservation	
5	Committee for The Dalles	
6	Civic Auditorium.....	\$ 784,922
7	(9) City of Woodburn for the	
8	Woodburn Community Center ..	\$ 1,041,303
9	(10) YMCA of Marion and Polk	
10	Counties for a new facility	\$ 12,235,018

11 **SECTION 87.** Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 2 (13), chapter __, Oregon Laws 2017 (Enrolled House
13 Bill 5002), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
14 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal
15 funds received from charges, but excluding lottery funds and federal funds not described in
16 section 2, chapter __, Oregon Laws 2017 (Enrolled House Bill 5002), collected or received by
17 the Oregon Department of Administrative Services, is increased by \$1,080,818 for Oregon
18 Department of Administrative Services debt service.

19 **SECTION 88.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 2 (6), chapter __, Oregon Laws 2017 (Enrolled House Bill
21 5002), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
22 from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
23 received from charges, but excluding lottery funds and federal funds not described in section
24 2, chapter __, Oregon Laws 2017 (Enrolled House Bill 5002), collected or received by the
25 Oregon Department of Administrative Services, is increased by \$214,000 for the payment of
26 bond issuance costs associated with bonds issued under Article XI-Q of the Oregon Consti-
27 tution.

28 **SECTION 89.** Notwithstanding any other provision of law, the General Fund appropriation
29 made to the State Department of Agriculture for market access by section 1 (4), chapter __,
30 Oregon Laws 2017 (Enrolled Senate Bill 5502), for the biennium beginning July 1, 2017, is de-
31 creased by \$250,000.

32 **SECTION 90.** Notwithstanding any other law limiting expenditures, the amount of
33 \$215,000 is established for the biennium beginning July 1, 2017, as the maximum limit for
34 payment of expenses for bond issuance costs associated with bonds issued under Article XI-Q
35 of the Oregon Constitution from fees, moneys or other revenues, including Miscellaneous
36 Receipts, but excluding lottery funds and federal funds, collected or received by the State
37 Department of Fish and Wildlife.

38 **SECTION 91.** Notwithstanding any other provision of law, the General Fund appropriation
39 made to the Department of Environmental Quality for air quality by section 1 (1), chapter
40 __, Oregon Laws 2017 (Enrolled Senate Bill 5518), for the biennium beginning July 1, 2017,
41 is increased by \$500,000 for an inventory of nonroad diesel engines.

42 **SECTION 92.** Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 4, chapter __ (Enrolled House Bill 5012) for the biennium
44 beginning July 1 2017, as the maximum payment of expenses from federal funds other than
45 those described in sections 2 and 6, chapter __, Oregon Laws 2017 (Enrolled House Bill 5012),

1 collected or received by the Housing and Community Services Department, is decreased by
2 \$7,107,780.

3 **SECTION 93.** Notwithstanding any other provision of law, the General Fund appropriation
4 made to the Housing and Community Services Department by section 5, chapter __, Oregon
5 Laws 2017 (Enrolled House Bill 5012), for the biennium beginning July 1, 2017, is increased
6 by \$3,407,395 for debt service associated with bonds issued pursuant to Article XI-Q of the
7 Oregon Constitution for the Local Innovation and Fast Track Housing Program.

8 **SECTION 94.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 2, chapter __, Oregon Laws 2017 (Enrolled House Bill
10 5012), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
11 for operations from fees, moneys or other revenues, including Miscellaneous Receipts and
12 federal funds from the United States Department of Housing and Urban Development for
13 contract services, but excluding lottery funds and federal funds not described in section 2,
14 chapter __, Oregon Laws 2017 (Enrolled House Bill 5012), collected or received by the Hous-
15 ing and Community Services Department, is increased by \$155,660 for payment of expenses
16 related to the development of affordable housing for low income households funded with
17 proceeds issued pursuant to Article XI-Q of the Oregon Constitution for the Local Innovation
18 and Fast Track Housing Program.

19 **SECTION 95.** Notwithstanding any other provision of law, the General Fund appropriation
20 made to the Housing and Community Services Department by section 1, chapter __, Oregon
21 Laws 2017 (Enrolled House Bill 5012), for the biennium beginning July 1, 2017, is increased
22 by \$1,300,000 for the Oregon Foreclosure Avoidance program.

23 **SECTION 96.** Notwithstanding any other provision of law, the General Fund appropriation
24 made to the Department of State Police by section 1 (1), chapter __, Oregon Laws 2017
25 (Enrolled House Bill 5031), for the biennium beginning July 1, 2017, for patrol services,
26 criminal investigations and gaming enforcement, is increased by \$6,230,000 for 20 sworn pa-
27 trol and drug enforcement positions.

28 **SECTION 97.** Notwithstanding any other provision of law, the General Fund appropriation
29 made to the Higher Education Coordinating Commission by section 1 (6), chapter __, Oregon
30 Laws 2017 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2017, for the Oregon
31 Promise Grants, is increased by \$5,300,000.

32 **SECTION 98.** Notwithstanding any other law limiting expenditures, the amount of
33 \$100,000,000 is established for the biennium beginning July 1, 2017, as the maximum limit for
34 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts
35 and proceeds of bonds issued pursuant to Article XI-P of the Oregon Constitution, but ex-
36 cluding lottery funds and federal funds, collected or received by the Department of Education
37 for matching grants made to school districts for construction or improvement to school fa-
38 cilities through the Oregon School Capital Improvement Matching program.

39 **SECTION 99.** Notwithstanding any other provision of law, the General Fund appropriation
40 made to the Higher Education Coordinating Commission by section 1 (1), chapter __, Oregon
41 Laws 2017 (Enrolled Senate Bill 5524), for the biennium beginning July 1, 2017, for operations,
42 is increased by \$350,000 for a grant to the College Possible organization to encourage and
43 assist low income students to attend a post-secondary institution.

44 **NOTE:** Sections 100 and 101 were deleted by amendment. Subsequent sections were not re-
45 numbered.

1 **SECTION 102.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 2 (1), chapter __, Oregon Laws 2017 (Enrolled House Bill
3 5026), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
4 from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts,
5 recreational marijuana tax receipts, provider taxes, Medicare receipts and federal funds for
6 indirect cost recovery, Supplemental Security Income recoveries, Women, Infants and Chil-
7 dren Program food rebates, the Coordinated School Health Program, the Edward Byrne Me-
8 morial State and Local Law Enforcement Assistance Grant Program and emergency
9 preparedness and response services, but excluding lottery funds and federal funds not de-
10 scribed in section 2, chapter __, Oregon Laws 2017 (Enrolled House Bill 5026), collected or
11 received by the Oregon Health Authority, for programs, is increased by \$196,111 for the
12 Prescription Drug Monitoring Program.

13 **SECTION 103.** Notwithstanding any other provision of law, the General Fund appropri-
14 ation made to the Department of Human Services by section 1 (1), chapter __, Oregon Laws
15 2017 (Enrolled Senate Bill 5526), for the biennium beginning July 1, 2017, for central services
16 and state assessments and enterprise-wide costs, is increased by \$1,967,384 for the ONE In-
17 tegrated Eligibility and Medicaid Eligibility project.

18 **SECTION 104.** In addition to and not in lieu of any other appropriation, there is appro-
19 priated to the Department of Human Services, for the biennium beginning July 1, 2017, out
20 of the General Fund, the amount of \$9,492,916, which may be expended for capital debt ser-
21 vice and related costs for outstanding general obligation bonds sold pursuant to Article XI-Q
22 of the Oregon Constitution for the ONE Integrated Eligibility and Medicaid Eligibility project.

23 **SECTION 105.** Notwithstanding any other law limiting expenditures, the amount of
24 \$522,000 is established for the biennium beginning July 1, 2017, as the maximum limit for
25 payment of expenses for the costs of issuance of general obligation bonds sold pursuant to
26 Article XI-Q of the Oregon Constitution from fees, moneys or other revenues, including
27 Miscellaneous Receipts and reimbursements from federal service agreements, but excluding
28 lottery funds and federal funds not described in this section, collected or received by the
29 Department Human Services, for the capital debt service and related costs for the ONE In-
30 tegrated Eligibility and Medicaid Eligibility project.

31 **SECTION 106.** Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 2 (1), chapter __, Oregon Laws 2017 (Enrolled Senate
33 Bill 5526), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
34 penses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare
35 receipts and including federal funds for indirect cost recovery, Social Security Supplemental
36 Security Income recoveries and the Child Care and Development Fund, but excluding lottery
37 funds and federal funds not described in section 2, chapter __, Oregon Laws 2017 (Enrolled
38 Senate Bill 5526), collected or received by the Department of Human Services, for central
39 services and state assessments and enterprise-wide costs, is increased by \$45,000,000 for the
40 ONE Integrated Eligibility and Medicaid Eligibility project.

41 **SECTION 107.** Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 3 (1), chapter __, Oregon Laws 2017 (Enrolled Senate
43 Bill 5526), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
44 penses from federal funds, excluding federal funds described in section 2, chapter __, Oregon
45 Laws 2017 (Enrolled Senate Bill 5526), collected or received by the Department of Human

1 Services, for central services and state assessments and enterprise-wide costs, is increased
2 by \$146,290,416 for the ONE Integrated Eligibility and Medicaid Eligibility project.

3 **SECTION 108.** Notwithstanding any other provision of law, the General Fund appropri-
4 ation made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2017
5 (Enrolled House Bill 5026), for the biennium beginning July 1, 2017, for programs, is increased
6 by \$322,233 for the ONE Integrated Eligibility and Medicaid Eligibility project.

7 **SECTION 109.** Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 4 (1), chapter __, Oregon Laws 2017 (Enrolled House Bill
9 5026), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
10 from federal funds, excluding federal funds described in section 2, chapter __, Oregon Laws
11 2017 (Enrolled House Bill 5026), collected or received by the Oregon Health Authority, for
12 programs, is increased by \$1,306,605 for the ONE Integrated Eligibility and Medicaid Eligibil-
13 ity project.

14 **SECTION 110.** Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 2 (3), chapter __, Oregon Laws 2017 (Enrolled House Bill
16 5026), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
17 from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts,
18 recreational marijuana tax receipts, provider taxes, Medicare receipts and federal funds for
19 indirect cost recovery, Supplemental Security Income recoveries, Women, Infants and Chil-
20 dren Program food rebates, the Coordinated School Health Program, the Edward Byrne Me-
21 morial State and Local Law Enforcement Assistance Grant Program and emergency
22 preparedness and response services, but excluding lottery funds and federal funds not de-
23 scribed in section 2, chapter __, Oregon Laws 2017 (Enrolled House Bill 5026), collected or
24 received by the Oregon Health Authority, for shared administrative costs, is increased by
25 \$13,595,873 for the ONE Integrated Eligibility and Medicaid Eligibility project.

26 **NOTE:** Sections 111 and 112 were deleted by amendment. Subsequent sections were not re-
27 numbered.

28 **SECTION 113.** Notwithstanding any other provision of law, the General Fund appropri-
29 ation made to the Water Resources Department by section 1 (5), chapter __, Oregon Laws
30 2017 (Enrolled Senate Bill 5542), for the biennium beginning July 1, 2017, for the director's
31 office is increased by \$203,870 for the establishment of a limited-duration position supporting
32 the facilitation of place-based integrated water resources strategies as described by section
33 2, chapter 780, Oregon Laws 2015.

34 **SECTION 114.** Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 3 (1), chapter __, Oregon Laws 2017 (Enrolled Senate
36 Bill 5542), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
37 penses for administrative services from fees, moneys or other revenues, including Miscella-
38 neous Receipts and including federal funds received under cooperative agreements with or
39 contracts from the Bureau of Reclamation of the United States Department of the Interior,
40 the United States Army Corps of Engineers, the United States Geological Survey, the
41 Bonneville Power Administration and the National Fish and Wildlife Foundation, but ex-
42 cluding lottery funds and federal funds not described in section 3, chapter __, Oregon Laws
43 2017 (Enrolled Senate Bill 5542), collected or received by the Water Resource Department, is
44 increased by \$1,547,235 for the purpose of making grants and paying the costs of direct ser-
45 vices provided under ORS 541.561, and for the payment of bond issuance costs from the Wa-

1 ter Conservation, Reuse and Storage Investment Fund established by ORS 541.576.

2 **SECTION 115.** Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 3 (1), chapter __, Oregon Laws 2017 (Enrolled Senate
4 Bill 5542), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
5 penses for administrative services from fees, moneys or other revenues, including Miscella-
6 neous Receipts and including federal funds received under cooperative agreements with or
7 contracts from the Bureau of Reclamation of the United States Department of the Interior,
8 the United States Army Corps of Engineers, the Unites States Geological Survey, the
9 Bonneville Power Administration and the National Fish and Wildlife Foundation, but ex-
10 cluding lottery funds and federal funds not described in section 3, chapter __, Oregon Laws
11 2017 (Enrolled Senate Bill 5542), collected or received by the Water Resources Department,
12 is increased by the following amounts for paying the following costs from the Water Supply
13 Development Account established by ORS 541.656:

- 14 (1) Water Supply Development
- 15 grants and loans as described in
- 16 ORS 541.656 (2)(a)..... \$ 15,000,000
- 17 (2) City of Carlton, Panther
- 18 Creek Reservoir Sedimentation and
- 19 Capacity Reduction project..... \$ 2,500,000
- 20 (3) City of Carlton, Water
- 21 Loss Reduction project \$ 2,000,000
- 22 (4) Santiam Water Control District,
- 23 Mill Creek Corporate Center
- 24 irrigation conversion project \$ 1,200,000
- 25 (5) Bond issuance costs..... \$ 375,301

26 **SECTION 116.** Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 1 (5), chapter 372, Oregon Laws 2017 (Enrolled Senate
28 Bill 5512), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
29 penses for the Division of Financial Regulation from fees, moneys or other revenues, in-
30 cluding Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
31 received by the Department of Consumer and Business Services, is increased by \$154,056 for
32 the establishment of an operations and policy analyst position.

33 **SECTION 117.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 1 (6), chapter 372, Oregon Laws 2017 (Enrolled Senate
35 Bill 5512), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
36 penses for the Building Codes Division from fees, moneys or other revenues, including Mis-
37 cellaneous Receipts, but excluding lottery funds and federal funds, collected or received by
38 the Department of Consumer and Business Services, is increased by \$1,748,149 for the es-
39 tablishment of additional positions performing code development, technical and field exam-
40 ination and inspections and administrative support functions.

41 **SECTION 118.** Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 1 (1), chapter 375, Oregon Laws 2017 (Enrolled Senate
43 Bill 5537), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
44 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
45 lottery funds and federal funds, collected or received by the Department of State Lands, is

1 increased by the following amounts, for the following purposes:

- 2 (1) Payment of costs associated
- 3 with custodial forest management
- 4 contract for Elliott State
- 5 Forest..... \$ 1,608,930
- 6 (2) Fire protection patrol
- 7 Assessments for the Elliott
- 8 State Forest..... \$ 608,000
- 9 (3) Development of Habitat Conservation
- 10 Plan and Environmental Impact
- 11 Study for Elliott State Forest .. \$ 1,500,000
- 12 (4) Establishment of project manager
- 13 position for Portland Harbor
- 14 Superfund Site cleanup, Goble Site
- 15 cleanup and Elliott State Forest
- 16 projects \$ 268,447

17 **SECTION 119.** In addition to and not in lieu of any other appropriation, there is appro-
18 priated to the Department of State Lands, for the biennium beginning July 1, 2017, out of the
19 General Fund, the amount of \$5,000,000, for deposit into the Portland Harbor Cleanup Fund
20 established by section 11, chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5530).

21 **SECTION 120.** Notwithstanding any other law limiting expenditures, the amount of
22 \$8,000,000 is established for the biennium beginning July 1, 2017, as the maximum limit for
23 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
24 but excluding lottery funds and federal funds, collected or received by the Department of
25 State Lands, from the Portland Harbor Cleanup Fund established by section 11, chapter __,
26 Oregon Laws 2017 (Enrolled Senate Bill 5530).

27 **SECTION 121.** Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 1 (1), chapter 375, Oregon Laws 2017 (Enrolled Senate
29 Bill 5537), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
30 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
31 lottery funds and federal funds, collected or received by the Department of State Lands, is
32 increased by \$57,587 for the purpose of paying costs associated with the issuance of lottery
33 bonds related to the Portland Harbor Cleanup Fund.

34 **SECTION 122.** Notwithstanding any other provision of law, the General Fund appropri-
35 ation made to the State Forestry Department by section 1 (4), chapter __, Oregon Laws 2017
36 (Enrolled Senate Bill 5519), for the biennium beginning July 1, 2017, is increased by \$57,568
37 for debt service related to bonds issued for the Toledo Facility Replacement.

38 **SECTION 123.** Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 2 (6), chapter __, Oregon Laws 2017 (Enrolled Senate
40 Bill 5519), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
41 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including
42 federal funds from the United States Forest Service for fire protection and for research
43 projects, but excluding lottery funds and federal funds not described in section 2, chapter __,
44 Oregon Laws 2017 (Enrolled Senate Bill 5519), collected or received by the State Forestry
45 Department, is increased by the following amounts for the following purposes:

1	(1) Debt service for bonds	
2	issued for Toledo Facility	
3	Replacement.....	\$ 79,991
4	(2) Bond issuance costs for bonds	
5	issued for Toledo Facility	
6	Replacement.....	\$ 50,000
7	(3) Bond issuance costs for bonds	
8	issued for Elliott State Forest	
9	purchase.....	\$ 985,000

10 **SECTION 124.** Notwithstanding any other law limiting expenditures, the amount of
11 \$100,000,000 is established, for the biennium beginning July 1, 2017, as the maximum limit for
12 payment from the net proceeds from the sale of certificates of participation under ORS
13 283.085 to 283.092, by the State Forestry Department, to finance the release of all or a portion
14 of the Elliott forest from restrictions resulting from ownership of that forest by the Common
15 School Fund, or to compensate the Common School Fund for the preservation of noneco-
16 nomic benefits of the forest through the imposition, transfer or sale of restrictions such as
17 easements, use requirements or restrictions, or other methods that preserve noneconomic
18 benefits of the forest for the public such as recreation, aesthetics, wildlife or habitat pres-
19 ervation or other environmental and quality of life considerations.

20 **SECTION 125.** Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 2 (3), chapter __, Oregon Laws 2017 (Enrolled Senate
22 Bill 5519), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
23 penses from fees, moneys or other revenues, including Miscellaneous Receipts and including
24 federal funds from the United States Forest Service for fire protection and for research
25 projects, but excluding lottery funds and federal funds not described in section 2, chapter __,
26 Oregon Laws 2017 (Enrolled Senate Bill 5519), collected or received by the State Forestry
27 Department, is increased by \$300,000 for initial activities related to the development of a
28 Habitat Conservation Plan for the Elliott State Forest.

29 **SECTION 126.** Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 1 (5), chapter __, Oregon Laws 2017 (Enrolled House Bill
31 5028), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses
32 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
33 funds and federal funds, collected or received by the State Parks and Recreation Department,
34 is increased by \$5,111,682 for the expenditure of lottery bond proceeds supporting the Main
35 Street Revitalization Program and associated bond issuance costs.

36 **SECTION 127.** Notwithstanding any other law limiting expenditures, the amount of
37 \$350,000 is established for the biennium beginning July 1, 2017, as the maximum limit for
38 payment of expenses from lottery funds allocated from the Veterans' Services Fund estab-
39 lished under section 1, chapter __, Oregon Laws 2017 (Enrolled Senate Bill 140), to the
40 Housing and Community Services Department for the purpose of providing emergency hous-
41 ing assistance to veterans.

42 **SECTION 128.** Notwithstanding any other provision of law, the General Fund appropri-
43 ation made to the Housing and Community Services Department by section 1, chapter __,
44 Oregon Laws 2017 (Enrolled House Bill 5012), for the biennium beginning July 1, 2017, is in-
45 creased by \$20,000,000 for the Emergency Housing Assistance and State Homeless Assistance

1 **programs.**

2 **SECTION 129.** Notwithstanding any other provision of law, the General Fund appropri-
3 ation made to the Department of Human Services by section 1 (2), chapter __, Oregon Laws
4 2017 (Enrolled Senate Bill 5526), for the biennium beginning July 1, 2017, for child welfare,
5 self-sufficiency and vocational rehabilitation services, is decreased by \$3,413,214.

6 **SECTION 130.** Notwithstanding any other provision of law, the General Fund appropri-
7 ation made to the Department of Human Services by section 1 (2), chapter __, Oregon Laws
8 2017 (Enrolled Senate Bill 5526), for the biennium beginning July 1, 2017, for child welfare,
9 self-sufficiency and vocational rehabilitation services, is increased by \$3,413,214 for the
10 Temporary Assistance for Needy Families program.

11 **SECTION 131.** In addition to and not in lieu of any other appropriation, there is appro-
12 priated to the Department of Justice, for the biennium beginning July 1, 2017, out of the
13 General Fund, the amount of \$500,000 for child abuse medical assessments.

14 **SECTION 132.** Notwithstanding any other provision of law, the General Fund appropri-
15 ation made to the State Treasurer by section 1 (2), chapter __, Oregon Laws 2017 (Enrolled
16 Senate Bill 5541) for the biennium beginning July 1, 2017, is increased by \$1,056,224 for ad-
17 ministrative expenses of the Oregon Retirement Savings Board.

18 **SECTION 133.** Notwithstanding any other provision of law, the General Fund appropri-
19 ation made to the Oregon Military Department by section 1 (3), chapter __, Oregon Laws
20 2017 (Enrolled Senate Bill 5532), for the biennium beginning July 1, 2017, for emergency
21 management, is increased by \$181,178 for administration of the resiliency grant program de-
22 scribed in section 1, chapter __, Oregon Laws 2017 (Enrolled House Bill 2687).

23 **SECTION 134.** Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 3 (2), chapter __, Oregon Laws 2017 (Enrolled Senate
25 Bill 5532), for the biennium beginning July 1, 2017, as the maximum limits for payment of
26 expenses from federal funds, other than those described in section 2, chapter __, Oregon
27 Laws 2017 (Enrolled Senate Bill 5532), collected or received by the Oregon Military Depart-
28 ment, is increased by \$181,178 for administration of the resiliency grant program described
29 in section 1, chapter __, Oregon Laws 2017 (Enrolled House Bill 2687).

30 **SECTION 135.** Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 2 (3), chapter __, Oregon Laws 2017 (Enrolled Senate
32 Bill 5532), for the biennium beginning July 1, 2017, as the maximum limit for payment of ex-
33 penses from fees, moneys or other revenues, including Miscellaneous Receipts and re-
34 imbursements from federal service agreements, but excluding lottery funds and federal funds
35 not described in section 2, chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5532), collected
36 or received by the Oregon Military Department, is increased by \$5,070,000 for the cost of bond
37 issuance and for grants to be made from the Resiliency Grant Fund established by section
38 2, chapter __, Oregon Laws 2017 (Enrolled House Bill 2687).

39 **SECTION 136.** Notwithstanding any other provision of law, the General Fund appropri-
40 ation made to the Oregon Advocacy Commissions Office by section 1, chapter 370, Oregon
41 Laws 2017 (Enrolled Senate Bill 5501), for the biennium beginning July 1, 2017, is increased
42 by \$17,000.

43 **SECTION 137.** Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 6 (3), chapter __, Oregon Laws 2017 (Enrolled Senate
45 Bill 5516), for the biennium beginning July 1, 2017, as the maximum limits for payment of

1 grants-in-aid, program costs and purchased services from fees, moneys or other revenues,
2 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
3 received by the Department of Education for programs other than those specified in sections
4 3 and 10, chapter __, Oregon Laws 2017 (Enrolled Senate Bill 5516), is increased by
5 \$170,000,000 for payments from the High School Graduation and College and Career Readiness
6 Fund.

7 SECTION 138. Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the Public Defense Services Commission by section 1 (2), chapter __, Oregon
9 Laws 2017 (Enrolled House Bill 5033), for the biennium beginning July 1, 2017, for professional
10 services, is increased by \$1,800,000.

11 SECTION 139. Notwithstanding any other provision of law, the General Fund appropri-
12 ation made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2017
13 (Enrolled House Bill 5026), for the biennium beginning July 1, 2017, for programs, is increased
14 by \$10,000 to ensure enrollment in coordinated care organizations of children placed in sub-
15 stitute care.

16 SECTION 140. In addition to and not in lieu of any other appropriation, there is appro-
17 priated to the Oregon Department of Administrative Services, for the biennium beginning
18 July 1, 2017, out of the General Fund, the following amounts for the following purposes:

- 19 (1) Deschutes Rim Clinic
20 Foundation for the
21 Deschutes Rim Health
22 Clinic in Maupin..... \$ 1,000,000
- 23 (2) City of Mosier for a
24 multiuse facility..... \$ 500,000
- 25 (3) Oregon Wine Board
26 for marketing..... \$ 500,000

27 SECTION 141. (1) Notwithstanding any other provision of law, the General Fund appro-
28 priation made to the Judicial Department by section 16, chapter __, Oregon Laws 2017 (En-
29 rolled Senate Bill 505), for the biennium beginning July 1, 2017, for the purchase of equipment
30 and services and for other expenses necessary to carry out the provisions of chapter __,
31 Oregon Laws 2017 (Enrolled Senate Bill 505), is increased by \$600,000.

32 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
33 the Emergency Board by section 17, chapter __, Oregon Laws 2017 (Enrolled Senate Bill 505),
34 for the biennium beginning July 1, 2017, to be allocated for expenses necessary to carry out
35 the provisions of chapter __, Oregon Laws 2017 (Enrolled Senate Bill 505), is decreased by
36 \$600,000.

37 SECTION 142. (1) The allocation to the Department of State Police of moneys deposited
38 into the Watershed Conservation Operating Fund by section 1, chapter __, Oregon Laws
39 2017 (Enrolled House Bill 5040), for fish and wildlife activities to implement Article XV, sec-
40 tion 4b, of the Oregon Constitution, is decreased by \$250,765.

41 (2) The allocation to the State Department of Fish and Wildlife of moneys deposited into
42 the Watershed Conservation Operating Fund by section 2, chapter __, Oregon Laws 2017
43 (Enrolled House Bill 5040), for activities and projects to implement Article XV, section 4b,
44 of the Oregon Constitution, is decreased by \$167,378.

45 (3) The allocation to the State Department of Agriculture of moneys deposited into the

1 **Watershed Conservation Operating Fund by section 3, chapter ____, Oregon Laws 2017 (En-**
 2 **rolled House Bill 5040), for activities and projects to implement Article XV, section 4b, of the**
 3 **Oregon Constitution, is decreased by \$231,617.**

4 (4) **The allocation to the Department of Environmental Quality of moneys deposited into**
 5 **the Watershed Conservation Operating Fund by section 4, chapter ____, Oregon Laws 2017**
 6 **(Enrolled House Bill 5040), for activities and projects to implement Article XV, section 4b,**
 7 **of the Oregon Constitution, is decreased by \$77,348.**

8 **SECTION 143. Notwithstanding any other law limiting expenditures, the limitation on**
 9 **expenditures established by section 2 (1), chapter __, Oregon Laws 2017 (Enrolled House Bill**
 10 **5017), for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses**
 11 **from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery**
 12 **funds and federal funds, collected or received by the Legislative Administration Committee**
 13 **is increased by \$239,358 for costs of issuance of general obligation bonds.**

14 **SECTION 144. Notwithstanding any other provision of law, the General Fund appropri-**
 15 **ation made to the Legislative Administration Committee by section 1 (2), chapter __, Oregon**
 16 **Laws 2017 (Enrolled House Bill 5017), for the biennium beginning July 1, 2017, is increased**
 17 **by \$906,053 for debt service.**

18 **SECTION 145. Notwithstanding any other provision of law, the authorized appropriations**
 19 **and expenditure limitations for the biennium beginning July 1, 2017, for the following agen-**
 20 **cies and programs are changed by the amounts specified:**

21
22
23 **(1) ADMINISTRATION.**
24

	2017	
	Oregon Laws	
	Chapter/	
Agency/Program/Funds	Section	Adjustment
Oregon Advocacy Commissions		
Office:		
Operating Expenses		
General Fund	Ch. 370	-\$6,529
Oregon Department of		
Administrative Services		
Debt Service:		
General Fund	HB 5002 1(5)	-77,892
Chief Operating Office		
Other funds	HB 5002 2(1)	-233,141
Chief Financial Office		
Other funds	HB 5002 2(2)	-102,593
Office of the State Chief		
Information Officer		
Other funds	HB 5002 2(3)	-262,556

1	Chief Human Resource Office		
2	Other funds	HB 5002 2(4)	-164,465
3	OSCIO - State Data Center		
4	- Operations		
5	Other funds	HB 5002 2(5)(a)	-1,151,456
6	OSCIO - State Data Center		
7	- Equipment Replace		
8	Other funds	HB 5002 2(5)(c)	-58,324
9	Enterprise Asset Management		
10	Other funds	HB 5002 2(6)	+436,361
11	Enterprise Goods and		
12	Services		
13	Other funds	HB 5002 2(7)	-2,125,225
14	Enterprise Human Resource		
15	Services		
16	Other funds	HB 5002 2(8)	-21,194
17	Business Services		
18	Other funds	HB 5002 2(9)	-768,859
19	Debt Service		
20	- Article XI-O Bonds		
21	Other funds	HB 5002 2(11)	+ 5
22	Debt Service - ODAS		
23	Other funds	HB 5002 2(13)	+ 5
24	Debt Service and Related		
25	Costs for Bonds Issued		
26	Lottery funds	HB 5002 3	-2,317,505
27	Oregon State Treasury:		
28	Administrative Expenses		
29	- ABLE		
30	General Fund	SB 5541 1(1)	-24,719
31	Administrative Expenses		
32	- ORSB		
33	General Fund	SB 5541 1(2)	-18,008
34	Administrative Expenses		
35	- Operations		
36	Other funds	SB 5541 2(1)	-1,547,338
37	Administrative Expenses		
38	- College Savings		
39	Other funds	SB 5541 2(2)	-10,019
40	Oregon Racing Commission:		
41	Operating Expenses		
42	Other funds	Ch. 58 1	-89,929
43	Public Employees		
44	Retirement System:		
45	Central Administration		

1	Division		
2	Other funds	SB 5534 1(1)	-201,996
3	Financial and Administrative		
4	Services Division		
5	Other funds	SB 5534 1(2)	-682,029
6	Information Services		
7	Division		
8	Other funds	SB 5534 1(3)	-621,521
9	Operations Division		
10	Other funds	SB 5534 1(4)	-1,097,754
11	Compliance, Audit and		
12	Risk Division		
13	Other funds	SB 5534 1(5)	-114,759
14	Secretary of State:		
15	Administrative Services		
16	Division		
17	General Fund	SB 5536 1(1)	-126,408
18	Other funds	SB 5536 2(1)	-326,154
19	Elections Division		
20	General Fund	SB 5536 1(2)	-220,296
21	Other funds	SB 5536 2(2)	-39
22	Archives Division		
23	Other funds	SB 5536 2(4)	-103,649
24	Audits Division		
25	Other funds	SB 5536 2(3)	-449,357
26	Corporation Division		
27	Other funds	SB 5536 2(5)	-151,548
28	Federal funds	SB 5536 3	-472,720
29	Oregon Liquor Control		
30	Commission:		
31	Administrative Expenses		
32	Other funds	HB 5019 1(1)	-1,315,406
33	Marijuana Regulation		
34	Other funds	HB 5019 1(2)	-143,021
35	Department of Revenue:		
36	Administration		
37	General Fund	SB 5535 1(1)	-3,655,209
38	Other funds	SB 5535 2(1)	-187,588
39	Property Tax		
40	General Fund	SB 5535 1(2)	-670,139
41	Other funds	SB 5535 2(2)	-19,802
42	Personal Tax and Compliance		
43	General Fund	SB 5535 1(3)	-1,972,254
44	Other funds	SB 5535 2(3)	-47,494
45	Business		

1	General Fund	SB 5535 1(4)	-621,206
2	Other funds	SB 5535 2(4)	-568,561
3	Debt Service		
4	General Fund	SB 5535 1(6)	-7,666,981
5	Senior Property Tax Deferral		
6	Other funds	SB 5535 2(7)	-36,919
7	Employment Relations Board:		
8	Operating Expenses		
9	General Fund	Ch. 507 1	-29,574
10	Operating Expenses (fees)		
11	Other funds	Ch. 507 2	-4,442
12	Assessments of Agencies		
13	Transferred to ODAS		
14	Other funds	Ch. 507 3	-12,055
15	Office of the Governor:		
16	Operating Expenses		
17	General Fund	SB 5521 1	-525,236
18	Other funds	SB 5521 4	-110,630
19	Regional Solutions		
20	Lottery funds	SB 5521 3	-138,447
21	Oregon Government		
22	Ethics Commission:		
23	Operating Expenses		
24	Other funds	Ch. 116 1	-28,614
25	State Library:		
26	Operating Expenses		
27	General Fund	Ch. 510 1	-69,365
28	Operating Expenses		
29	- Non-assessments		
30	Other funds	Ch. 510 2	-2,553
31	Operating Expenses		
32	- Assessments		
33	Other funds	Ch. 510 3	-135,318
34	Operating Expenses		
35	Federal funds	Ch. 510 4	-1,625

(2) CONSUMER AND BUSINESS SERVICES.

41	2017		
42	Oregon Laws		
43	Chapter/		
44	Agency/Program/Funds	Section	Adjustment

1	Oregon Board of Accountancy:		
2	Operating Expenses		
3	Other funds	Ch. 90 1	-\$56,046
4	State Board of Tax		
5	Practitioners:		
6	Operating Expenses		
7	Other funds	Ch. 376 1	-18,835
8	Construction Contractors		
9	Board:		
10	Operating Expenses		
11	Other funds	Ch. 261	-461,875
12	Oregon Board of Licensed		
13	Professional Counselors		
14	and Therapists:		
15	Operating Expenses		
16	Other funds	Ch. 262 1	-24,871
17	State Board of Psychologist		
18	Examiners:		
19	Operating Expenses		
20	Other funds	Ch. 262 2	-26,589
21	State Board of Chiropractic		
22	Examiners:		
23	Operating Expenses		
24	Other funds	Ch. 96	-51,085
25	State Board of Licensed		
26	Social Workers:		
27	Operating Expenses		
28	Other funds	Ch. 371	-25,841
29	Oregon Board Of Dentistry:		
30	Operating Expenses		
31	Other funds	Ch. 97	-38,848
32	Health-Related		
33	Licensing Boards:		
34	State Mortuary and		
35	Cemetery Board		
36	Other funds	Ch. 373 1	-21,099
37	Oregon Board of		
38	Naturopathic Medicine		
39	Other funds	Ch. 373 2	-12,737
40	Occupational Therapy		
41	Licensing Board		
42	Other funds	Ch. 373 3	-7,405
43	Board of Medical Imaging		
44	Other funds	Ch. 373 4	-14,003
45	State Board of Examiners		

1	for Speech-Language		
2	Pathology and Audiology		
3	Other funds	Ch. 373 5	-10,768
4	Oregon State Veterinary		
5	Medical Examining Board		
6	Other funds	Ch. 373 6	-17,187
7	Bureau of Labor and		
8	Industries:		
9	Operating Expenses		
10	General Fund	Ch. 509 1	-541,696
11	Other funds	Ch. 509 2	-195,369
12	Federal funds	Ch. 509 4	-960
13	Wage Security Fund		
14	Administration		
15	Other funds	Ch. 509 3(1)	-83,367
16	Public Utility Commission:		
17	Utility Program		
18	Other funds	Ch. 93 1(1)	-625,870
19	Residential Service		
20	Protection Fund		
21	Other funds	Ch. 93 1(2)	-11,972
22	Administration		
23	Other funds	Ch. 93 1(3)	-514,038
24	Oregon Board of Maritime		
25	Pilots		
26	Other funds	Ch. 93 1(4)	-4,996
27	Operating Expenses		
28	Federal funds	Ch. 93 2	-6,858
29	Department of Consumer		
30	and Business Services:		
31	Workers' Compensation Board		
32	Other funds	Ch. 372 1(1)	-686,446
33	Workers' Compensation		
34	Division		
35	Other funds	Ch. 372 1(2)	-1,589,898
36	Oregon OSHA		
37	Other funds	Ch. 372 1(3)	-968,443
38	Federal funds	Ch. 372 4(1)	-448,698
39	Central Services Division		
40	Other funds	Ch. 372 1(4)	-999,676
41	Federal funds	Ch. 372 4(3)	-9,841
42	Division of Financial		
43	Regulation		
44	Other funds	Ch. 372 1(5)	-1,565,605
45	Building Codes Division		

1	Other funds	Ch. 372 1(6)	-1,185,489
2	Federal funds	Ch. 372 4(4)	-3,851
3	Health Insurance Exchange		
4	- Marketplace Division		
5	Other funds	Ch. 372 2(1)	-158,934
6	Senior Health Insurance		
7	Benefit Assistance		
8	Federal funds	Ch. 372 4(2)	-12,870
9	Real Estate Agency:		
10	Operating Expenses		
11	Other funds	Ch. 59 1	-276,826
12	Oregon State Board		
13	of Nursing:		
14	Operating Expenses		
15	Other funds	Ch. 126 1	-450,604
16	Oregon Medical Board:		
17	Operating Expenses		
18	Other funds	Ch. 125 1	-345,981
19	State Board of Pharmacy:		
20	Operating Expenses		
21	Other funds	Ch. 92 1	-261,147

(3) ECONOMIC DEVELOPMENT.

26	2017		
27	Oregon Laws		
28	Chapter/		
29	Agency/Program/Funds	Section	Adjustment
30	Oregon Business		
31	Development Department:		
32	Oregon Arts Commission		
33	General Fund	HB 5025 1(1)	-\$14,561
34	Business, Innovation		
35	and Trade		
36	General Fund	HB 5025 1(2)	-6,974
37	Other funds	HB 5025 2(1)	-178,261
38	Lottery funds	HB 5025 3(1)	-484,677
39	Federal funds	HB 5025 4(1)	
40	Debt Service		
41	General Fund	HB 5025 1(3)	-4,318,030
42	Infrastructure Finance		
43	Authority		

1	Other funds	HB 5025 2(2)	-142,756
2	Lottery funds	HB 5025 3(5)	-54,799
3	Federal funds	HB 5025 4(2)	-8,803
4	Operations		
5	Other funds	HB 5025 2(3)	-63,577
6	Lottery funds	HB 5025 3(2)	-208,458
7	Federal funds	HB 5025 4(3)	-182
8	Arts and Cultural Trust		
9	Other funds	HB 5025 2(4)	-27,334
10	Lottery Bond Debt Service		
11	Lottery funds	HB 5025 3(4)	-1,410,613
12	Arts		
13	Federal funds	HB 5025 4(4)	-4,247
14	Housing and Community		
15	Services Department:		
16	Operating Expenses		
17	General Fund	HB 5012 1	-7,302
18	Other funds	HB 5012 2	-668,446
19	Federal funds	HB 5012 4	-119,605
20	Debt Service		
21	General Fund	HB 5012 5	-767,156
22	Department of Veterans'		
23	Affairs:		
24	Services Provided by the		
25	Department and Operations		
26	General Fund	HB 5039 1(1)	-136,724
27	Veteran Loans, Oregon		
28	Veterans' Homes		
29	Other funds	HB 5039 3(1)	-450,617
30	Employment Department:		
31	Operating Budget		
32	Other funds	Ch. 506 1(1)	-2,842,329
33	Office of Administrative		
34	Hearings		
35	Other funds	Ch. 506 1(2)	-648,469
36	Operating Budget		
37	Federal funds	Ch. 506 4	-4,403,080

(4) EDUCATION.

1	Agency/Program/Funds	Section	Adjustment
2			
3	Teacher Standards and		
4	Practices Commission:		
5	Operating Expenses		
6	Other funds	HB 5038 1	-\$214,668
7	Department of Education:		
8	Operations		
9	General Fund	SB 5516 1(1)	-1,499,642
10	Other funds	SB 5516 3(1)	-619,049
11	Federal funds	SB 5516 4(1)	-951,295
12	Oregon School for the Deaf		
13	General Fund	SB 5516 1(2)	-185,444
14	Federal funds	SB 5516 4(2)	-6,000
15	Debt service and		
16	related costs		
17	- XI-P bonds		
18	General Fund	SB 5516 8	-2,068,415
19	Chief Education Office		
20	Operating Expenses		
21	General Fund	SB 5522 1	-369,306
22	Higher Education		
23	Coordinating Commission:		
24	HECC Operations		
25	General Fund	SB 5524 1(1)	-537,050
26	Debt Service and Related		
27	Costs - XI-G Community		
28	Colleges		
29	General Fund	SB 5524	
30		1(16)(a)	-5,339,250
31	Debt Service and Related		
32	Costs - XI-G Bonds Public		
33	Universities		
34	General Fund	SB 5524	
35		1(16)(b)	-4,883,437
36	Debt Service and Related		
37	Costs - XI-G Bonds OHSU		
38	General Fund	SB 5533 1	-4,885,015
39	Debt Service and Related		
40	Costs - XI-Q Public		
41	Universities		
42	General Fund	SB 5524	
43		1(16)(d)	-3,618,101
44	Debt Service and Related		
45	Costs - COPs Public		

1	Universities		
2	General Fund	SB 5524	
3		1(16)(e)	+ 5
4	Lottery Debt Service		
5	- from Administrative		
6	Services Economic Development		
7	Fund for Public Universities		
8	Lottery funds	SB 5524 2	-40,020
9	Lottery Debt Service		
10	- from Administrative Services		
11	Economic Development Fund for		
12	Community Colleges		
13	Lottery funds	SB 5524 3	-33,955
14	Operations		
15	Other funds	SB 5524 6(1)	-215,046
16	Federal funds	SB 5524 7(1)	-430,120
17	Oregon Youth		
18	Conservation Corps		
19	Other funds	SB 5524 6(2)	-1,701
20	Federal funds	SB 5524 7(2)	-173

(5) HUMAN SERVICES.

25			
26		2017	
27		Oregon Laws	
28		Chapter/	
29	Agency/Program/Funds	Section	Adjustment
30			
31	Long Term Care Ombudsman:		
32	General Program and Services		
33	Provided to Care Facility		
34	Residents		
35	General Fund	HB 5021 1(1)	-\$199,839
36	Public Guardian and		
37	Conservator Program		
38	General Fund	HB 5021 1(2)	-72,670
39	Operating Expenses		
40	Other funds	HB 5021 2	-2,593
41	Commission for the Blind:		
42	Operating Expenses		
43	General Fund	HB 5003 1	-41,304
44	Other funds	HB 5003 2	-11,467
45	Federal funds	HB 5003 3	-157,969

1	Psychiatric Security Review		
2	Board		
3	Operating Expenses		
4	General Fund	Ch. 411 1	-33,233
5	Department of Human Services:		
6	Central Services and State		
7	Assessments and Enterprise-Wide		
8	Costs		
9	General Fund	SB 5526 1(1)	-6,503,595
10	Other funds	SB 5526 2(1)	-114,553
11	Federal funds	SB 5526 3(1)	-5,645,170
12	Child Welfare, Self-		
13	Sufficiency and Vocational		
14	Rehabilitation Services		
15	General Fund	SB 5526 1(2)	-2,248,160
16	Other funds	SB 5526 2(2)	-12,035
17	Federal funds	SB 5526 3(2)	-1,952,822
18	Aging and People with		
19	Disabilities and		
20	Intellectual/Developmental		
21	Disabilities Programs		
22	General Fund	SB 5526 1(3)	-3,003,415
23	Other funds	SB 5526 2(3)	-128,378
24	Federal funds	SB 5526 3(3)	-539,271
25	Debt Service		
26	General Fund	SB 5526 1(4)	+1,028,094
27	Shared Services		
28	Other funds	SB 5526 2(4)	-91,400
29	Oregon Health Authority:		
30	Programs		
31	General Fund	HB 5026 1(1)	-6,738,375
32	Other funds	HB 5026 2(1)	-2,780,297
33	Federal funds	HB 5026 4(1)	-5,804,750
34	Central Services, Statewide		
35	Assessments and		
36	Enterprise-Wide Costs		
37	General Fund	HB 5026 1(2)	-3,949,892
38	Other funds	HB 5026 2(2)	-777,602
39	Federal funds	HB 5026 4(2)	-4,958,469
40	Debt Service		
41	General Fund	HB 5026 1(4)	+4,001
42	Shared Administrative		
43	Services		
44	Other funds	HB 5026 2(3)	-2,484,473
45	Gambling Addiction Programs		

1	Lottery funds	HB 5026 3(1)	-4,617
2	<hr/>		
3			
4	(6) JUDICIAL BRANCH.		
5	<hr/>		
6			
7	2017		
8	Oregon Laws		
9	Chapter/		
10	Agency/Program/Funds	Section	Adjustment
11			
12	Commission on Judicial		
13	Fitness and Disability:		
14	Administration		
15	General Fund	Ch. 91 1(1)	-\$577
16	Judicial Department:		
17	Operations		
18	General Fund	HB 5013 1(2)	-7,632,399
19	Other funds	HB 5013 2(1)	-463,210
20	Mandated Payments		
21	General Fund	HB 5013 1(3)	-324,033
22	Debt Service		
23	General Fund	HB 5013 1(5)	-2,555,411
24	Third-Party Debt Collection		
25	General Fund	HB 5013 1(6)	-451,097
26	Oregon Law Commission		
27	General Fund	HB 5013 4	-12,186
28	Council on Court Procedures		
29	General Fund	HB 5013 5	-2,055
30	Conciliation and Mediation		
31	Services in Circuit Courts		
32	General Fund	HB 5013 6(1)	-274,864
33	Operating Law Libraries		
34	or Providing Law Library		
35	Services		
36	General Fund	HB 5013 7(1)	-274,864
37	Public Defense Services		
38	Commission:		
39	Appellate Division		
40	General Fund	HB 5033 1(1)	-114,978
41	Professional Services		
42	General Fund	HB 5033 1(2)	-592,359
43	Contract and Business		
44	Services Division		
45	General Fund	HB 5033 1(3)	-31,964

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45

(7) LEGISLATIVE BRANCH.

	2017	
	Oregon Laws	
	Chapter/	
Agency/Program/Funds	Section	Adjustment
Legislative Administration		
Committee:		
General Program		
General Fund	HB 5017 1(1)	-\$1,035,828
Debt Service		
General Fund	HB 5017 1(2)	-1,351,534
Other funds	HB 5017 2(2)	-28,305
Legislative Assembly:		
Biennial General Fund		
General Fund	HB 5017 6	-887,914
79th Leg Assembly		
General Fund	HB 5017 7(1)	-199,170
80th Leg Assembly		
General Fund	HB 5017 7(2)	-237,310
Legislative Counsel		
Committee:		
Operating Expenses		
General Fund	HB 5017 10	-232,754
Other funds	HB 5017 11	-59,154
Legislative Fiscal		
Officer:		
Operating Expenses		
General Fund	HB 5017 13(1)	-183,583
Other funds	HB 5017 13(2)	-124,420
Legislative Revenue		
Officer:		
Operating Expenses		
General Fund	HB 5017 15	-18,516
Commission on Indian		
Services:		
Operating Expenses		
General Fund	HB 5017 16	-1,750
Legislative Policy		
and Research Committee:		
Operating Expenses		

1	General Fund	HB 5017 14	-45,374
2	<hr/>		
3			
4	(8) NATURAL RESOURCES.		
5	<hr/>		
6			
7	2017		
8	Oregon Laws		
9	Chapter/		
10	Agency/Program/Funds	Section	Adjustment
11			
12	State Marine Board:		
13	Administration and		
14	Education		
15	Other funds	Ch. 299 1(1)	-\$240,265
16	Federal funds	Ch. 299 2(1)	-638
17	Marine Law Enforcement		
18	Other funds	Ch. 299 1(2)	-38,096
19	Facilities Construction		
20	and Maintenance		
21	Other funds	Ch. 299 1(3)	-48,898
22	Federal funds	Ch. 299 2(3)	-735
23	Aquatic Invasive Species		
24	Other funds	Ch. 299 1(4)	-8,541
25	State Department Of Energy:		
26	Operations		
27	Other funds	HB 5009 1	-538,561
28	Operations		
29	Federal funds	HB 5009 3	-72,012
30	State Department of		
31	Geology and Mineral		
32	Industries:		
33	General Fund	Ch. 508 1	-104,725
34	Geologic Survey		
35	Other funds	Ch. 508 2(1)	-81,770
36	Mined Land Reclamation		
37	Other funds	Ch. 508 2(2)	-59,652
38	Federal Funds		
39	Federal funds	Ch. 508 3	-65,496
40	State Parks and Recreation		
41	Department:		
42	Director's Office		
43	Other funds	HB 5028 1(1)	-9,909
44	Lottery funds	HB 5028 2(1)	-9,437
45	Central Services		

1	Other funds	HB 5028 1(2)	-625,001
2	Lottery funds	HB 5028 2(2)	-595,228
3	Parks Development		
4	Other funds	HB 5028 1(3)	-16,293
5	Lottery funds	HB 5028 2(3)	-77,833
6	Direct Services		
7	Other funds	HB 5028 1(4)	-1,163,066
8	Lottery funds	HB 5028 2(4)	-1,084,203
9	Community Support and		
10	Grants		
11	Other funds	HB 5028 1(5)	-65,072
12	Lottery funds	HB 5028 2(5)	-114,304
13	Federal funds	HB 5028 4(3)	-7,925
14	Debt Service		
15	Lottery funds	HB 5028 3	-895,019
16	Land Use Board of Appeals:		
17	General Fund	Ch. 536 1	-11,384
18	Water Resources Department:		
19	Administrative Services		
20	General Fund	SB 5542 1(1)	-272,584
21	Other funds	SB 5542 3(1)	-8,346
22	Field Services		
23	General Fund	SB 5542 1(2)	-419,025
24	Other funds	SB 5542 3(2)	-83,828
25	Technical Services		
26	General Fund	SB 5542 1(4)	-292,796
27	Other funds	SB 5542 3(4)	-103,478
28	Water Rights and		
29	Adjudications		
30	General Fund	SB 5542 1(3)	-157,832
31	Other funds	SB 5542 3(3)	-149,596
32	Director's Office		
33	General Fund	SB 5542 1(5)	-144,123
34	Other funds	SB 5542 3(5)	-516
35	Debt Service		
36	Lottery funds	SB 5542 2	-2,078,875
37	Oregon Watershed Enhancement		
38	Board:		
39	Operating Expenses,		
40	Activities and Projects		
41	Lottery funds	HB 5040 5	-205,451
42	Operations		
43	Federal funds	HB 5040 7(1)	-1,136
44	Department of State Lands:		
45	Common School Fund programs		

1	Other funds	Ch. 375 1(1)	-889,306
2	Oregon Removal-Fill		
3	Mitigation Fund		
4	Other funds	Ch. 375 1(2)	-1,312
5	South Slough National		
6	Estuarine Research Reserve		
7	Operations		
8	Other funds	Ch. 375 1(3)	-2,689
9	Federal funds	Ch. 375 2(1)	-3,183
10	State Department of		
11	Agriculture:		
12	Administrative and		
13	Support Services		
14	General Fund	SB 5502 1(1)	-35,090
15	Other funds	SB 5502 2(1)	-215,975
16	Food Safety		
17	General Fund	SB 5502 1(2)	-320,643
18	Other funds	SB 5502 2(2)	-820,939
19	Federal funds	SB 5502 4(2)	-17,733
20	Natural Resources		
21	General Fund	SB 5502 1(3)	-322,517
22	Other funds	SB 5502 2(3)	-498,819
23	Federal funds	SB 5502 4(3)	-290,342
24	Market Access		
25	General Fund	SB 5502 1(4)	-138,405
26	Other funds	SB 5502 2(4)	-518,320
27	Federal funds	SB 5502 4(4)	-80,265
28	Parks and Natural		
29	Resources Fund		
30	Lottery funds	SB 5502 3	-231,617
31	Department of Environmental		
32	Quality:		
33	Air Quality		
34	General Fund	SB 5518 1(1)	-234,069
35	Other funds	SB 5518 2(1)	-888,549
36	Federal funds	SB 5518 5(1)	-122,687
37	Water Quality		
38	General Fund	SB 5518 1(2)	-597,915
39	Other funds	SB 5518 2(2)	-598,902
40	Federal funds	SB 5518 5(2)	-200,452
41	Land Quality		
42	General Fund	SB 5518 1(3)	-20,206
43	Other funds	SB 5518 2(3)	-989,962
44	Federal funds	SB 5518 5(3)	-138,104
45	Agency Management		

1	Other funds	SB 5518 2(4)	-1,137,349
2	Parks and Natural		
3	Resources Fund		
4	Lottery funds	SB 5518 3	-77,348
5	State Department of		
6	Fish and Wildlife:		
7	Fish Division		
8	General Fund	HB 5010 1(1)	-709,209
9	Other funds	HB 5010 2(1)	-1,362,394
10	Lottery funds	HB 5010 3(1)	-138,259
11	Federal funds	HB 5010 4(1)	-2,277,221
12	Wildlife Division		
13	General Fund	HB 5010 1(2)	-133,193
14	Other funds	HB 5010 2(2)	-665,554
15	Lottery funds	HB 5010 3(2)	-29,119
16	Federal funds	HB 5010 4(2)	-516,104
17	Administrative Services		
18	Division		
19	General Fund	HB 5010 1(3)	-294,396
20	Other funds	HB 5010 2(3)	-1,319,002
21	Federal funds	HB 5010 4(3)	-263,990
22	Capital Improvement		
23	General Fund	HB 5010 1(5)	-5,556
24	Other funds	HB 5010 2(4)	-21,222
25	Federal funds	HB 5010 4(4)	-1,261
26	State Forestry Department:		
27	Fire Protection		
28	General Fund	SB 5519 1(2)	-807,445
29	Other funds	SB 5519 2(2)	-1,396,275
30	Federal funds	SB 5519 4(2)	-250,834
31	Private Forests		
32	General Fund	SB 5519 1(3)	-393,658
33	Other funds	SB 5519 2(4)	-217,341
34	Federal funds	SB 5519 4(4)	-177,362
35	Debt Service		
36	General Fund	SB 5519 1(4)	-468,487
37	Other funds	SB 5519 2(6)	+ 5
38	Agency Administration		
39	Other funds	SB 5519 2(1)	-1,444,724
40	Federal funds	SB 5519 4(1)	-46,466
41	State Forests		
42	Other funds	SB 5519 2(3)	-1,217,972
43	Federal funds	SB 5519 4(3)	-20,709
44	Equipment Pool		
45	Other funds	SB 5519 2(7)	-172,599

1	Facilities Maintenance		
2	and Management		
3	Other funds	SB 5519 2(8)	-446
4	Debt Service Relating		
5	to Purchase of Land		
6	in Gilchrist Forest		
7	Lottery funds	SB 5519 3	-5,594
8	Department of Land		
9	Conservation and Development:		
10	Planning Program		
11	General Fund	SB 5527 1(1)	-391,147
12	Other funds	SB 5527 2	-1,373
13	Federal funds	SB 5527 3	-108,803
14	Grant Programs		
15	General Fund	SB 5527 1(2)	-4,782
16	Columbia River Gorge		
17	Commission:		
18	Operating Expenses		
19	General Fund	Ch. 474 1	+24,081

21

22 **(9) PUBLIC SAFETY.**

25		2017	
26		Oregon Laws	
27		Chapter/	
28	Agency/Program/Funds	Section	Adjustment
29			
30	State Board of Parole and		
31	Post-Prison Supervision:		
32	General Fund		
33	General Fund	HB 5029 1	-\$340,944
34	Department of State Police:		
35	Patrol Services, Criminal		
36	Investigations and		
37	Gaming Enforcement		
38	General Fund	HB 5031 1(1)	-5,231,297
39	Other funds	HB 5031 2(1)	-1,056,019
40	Federal funds	HB 5031 3(1)	-23,202
41	Fish and Wildlife		
42	Enforcement		
43	General Fund	HB 5031 1(2)	-311,475
44	Other funds	HB 5031 2(2)	-541,852
45	Lottery funds	HB 5031 4	-240,268

1	Federal funds	HB 5031 3(2)	-46,804
2	Forensic Services and		
3	State Medical Examiner		
4	General Fund	HB 5031 1(3)	-1,476,056
5	Other funds	HB 5031 2(3)	-15,792
6	Federal funds	HB 5031 3(3)	-31,043
7	Administrative Services,		
8	Agency Support, Criminal		
9	Justice Information Services		
10	and Office of State Fire		
11	Marshal		
12	General Fund	HB 5031 1(4)	-1,878,554
13	Other funds	HB 5031 2(4)	-934,590
14	Federal funds	HB 5031 3(4)	-41,477
15	Department of Corrections:		
16	Operations and Health		
17	Services		
18	General Fund	HB 5004 1(1)	-15,399,207
19	Other funds	HB 5004 2(1)	-157,078
20	Central Administration and		
21	Administrative Services		
22	General Fund	HB 5004 1(2)	-6,140,616
23	Other funds	HB 5004 2(2)	-277,134
24	Offender Management and		
25	Rehabilitation		
26	General Fund	HB 5004 1(3)	-2,685,607
27	Other funds	HB 5004 2(3)	-195
28	Community Corrections		
29	General Fund	HB 5004 1(4)	-246,254
30	Other funds	HB 5004 2(4)	-14,429
31	Debt Service		
32	General Fund	HB 5004 1(5)	-658,193
33	Agency Operations		
34	Federal funds	HB 5004 3	-10,323
35	Oregon Criminal Justice		
36	Commission:		
37	General Fund		
38	General Fund	Ch. 505 1	-87,794
39	Other Funds		
40	Other funds	Ch. 505 2	-1,137
41	Federal Funds		
42	Federal funds	Ch. 505 3	-3,503
43	District Attorneys and		
44	Deputies:		
45	Department of Justice for		

1	District Attorneys		
2	General Fund	Ch. 535 1	-23,359
3	Department of Justice:		
4	Civil Enforcement Division		
5	General Fund	HB 5015 1(2)	-175,560
6	Other funds	HB 5015 2(3)	-2,730,192
7	Federal funds	HB 5015 3(1)	-110,833
8	Criminal Justice Division		
9	General Fund	HB 5015 1(3)	-742,746
10	Other funds	HB 5015 2(4)	-400,113
11	Federal funds	HB 5015 3(2)	-7,605
12	Crime Victims' Services		
13	Division		
14	General Fund	HB 5015 1(4)	-62,074
15	Other funds	HB 5015 2(5)	-143,012
16	Federal funds	HB 5015 3(3)	-45,546
17	Defense of Criminal		
18	Convictions		
19	General Fund	HB 5015 1(5)	-2,311,204
20	Division of Child Support		
21	General Fund	HB 5015 1(6)	-769,725
22	Other funds	HB 5015 2(8)	-792,734
23	Federal funds	HB 5015 3(4)	-2,907,865
24	Debt Service and Related		
25	Costs		
26	General Fund	HB 5015 1(7)	-156,291
27	Office of Attorney General		
28	and Administration		
29	Other funds	HB 5015 2(1)	-1,019,176
30	Appellate Division		
31	Other funds	HB 5015 2(2)	-596,415
32	General Counsel Division		
33	Other funds	HB 5015 2(6)	-1,533,642
34	Trial Division		
35	Other funds	HB 5015 2(7)	-889,956
36	Oregon Military Department:		
37	Administration		
38	General Fund	SB 5532 1(1)	+76,996
39	Other funds	SB 5532 2(1)	-45,478
40	Operations		
41	General Fund	SB 5532 1(2)	-411,130
42	Other funds	SB 5532 2(2)	-71,972
43	Federal funds	SB 5532 3(1)	-1,306,853
44	Emergency Management		
45	General Fund	SB 5532 1(3)	+93,379

1	Other funds	SB 5532 2(3)	-136,055
2	Federal funds	SB 5532 3(2)	-74,983
3	Community Support		
4	General Fund	SB 5532 1(4)	-8,090
5	Other funds	SB 5532 2(4)	-19,572
6	Federal funds	SB 5532 3(3)	+44,277
7	Capital Debt Service		
8	and Related Costs		
9	General Fund	SB 5532 1(5)	-424,421
10	Debt Service		
11	Other funds	SB 5532 2(5)	+ 5
12	Capital Improvement		
13	Federal funds	SB 5532 3(4)	-11
14	Department of Public Safety		
15	Standards and Training:		
16	Operations		
17	Other funds	HB 5034 2(1)	-1,183,157
18	Federal funds	HB 5034 3	-5,100
19	Oregon Youth Authority:		
20	Operations		
21	General Fund	HB 5042 1(1)	-5,665,031
22	Other funds	HB 5042 2	-108,106
23	Federal funds	HB 5042 3	-218,984
24	Debt Service		
25	General Fund	HB 5042 1(5)	+230,551
26	Capital Improvements		
27	General Fund	HB 5042 1(6)	-8,030

(10) TRANSPORTATION.

32			
33		2017	
34		Oregon Laws	
35		Chapter/	
36	Agency/Program/Funds	Section	Adjustment
37			
38	Oregon Department of Aviation:		
39	Operations		
40	Other funds	Ch. 95 1(1)	-\$28,552
41	Federal funds	Ch. 95 2(1)	-1,538
42	Aircraft Registration		
43	Other funds	Ch. 95 1(2)	-4,154
44	Pavement Maintenance		
45	Other funds	Ch. 95 1(3)	-6,758

1	General Aviation Entitlement		
2	Grant Program		
3	Other funds	Ch. 95 1(4)	-509
4	Department of		
5	Transportation:		
6	RD Passenger Rail		
7	General Fund	SB 5540 2	-389,942
8	Debt Service		
9	General Fund	SB 5540 3	-1,037,553
10	Other funds	SB 5540 4(16)	+ 10
11	Lottery funds	SB 5540 6	-6,039,258
12	Capital Improvement		
13	Other funds	SB 5540 4(1)	
14	Maintenance and Emergency		
15	Relief Programs		
16	Other funds	SB 5540 4(2)	-6,836,939
17	Preservation Program		
18	Other funds	SB 5540 4(3)	-802,259
19	Bridge Program		
20	Other funds	SB 5540 4(4)	-847,797
21	Operations Program		
22	Other funds	SB 5540 4(5)	-1,197,378
23	Modernization Program		
24	Other funds	SB 5540 4(6)	-1,247,576
25	Special Programs		
26	Other funds	SB 5540 4(7)	-4,404,898
27	Local Government Program		
28	Other funds	SB 5540 4(8)	-426,811
29	Driver and Motor Vehicle		
30	Services		
31	Other funds	SB 5540 4(9)	-3,451,697
32	Motor Carrier		
33	Transportation		
34	Other funds	SB 5540 4(10)	-1,474,879
35	Transportation Program		
36	Development		
37	Other funds	SB 5540 4(11)	-2,190,811
38	Federal funds	SB 5540 5(2)	-7,622
39	Public Transit		
40	Other funds	SB 5540 4(12)	-150,456
41	Federal funds	SB 5540 5(3)	-4,693
42	Rail		
43	Other funds	SB 5540 4(13)	-22,366
44	Federal funds	SB 5540 5(4)	-101,026
45	Transportation Safety		

1	Other funds	SB 5540 4(14)	-126,057
2	Federal funds	SB 5540 5(5)	-112,373
3	Central Services		
4	Other funds	SB 5540 4(15)	-15,432,922
5	Federal funds	SB 5540 5(6)	-1,316

6

7

8 **SECTION 146. This 2017 Act being necessary for the immediate preservation of the public**
9 **peace, health and safety, an emergency is declared to exist, and this 2017 Act takes effect**
10 **July 1, 2017.”**

11