

HOUSE AMENDMENTS TO HOUSE BILL 5004

By JOINT COMMITTEE ON WAYS AND MEANS

June 22

1 On page 1 of the printed bill, delete lines 5 through 28 and insert:

2 **“SECTION 1. There are appropriated to the Department of Corrections, for the biennium**
3 **beginning July 1, 2017, out of the General Fund, the following amounts, for the following**
4 **purposes:**

- 5 (1) **Operations and health**
- 6 **services \$ 1,067,450,488**
- 7 (2) **Central administration**
- 8 **and administrative services.. \$ 152,543,451**
- 9 (3) **Offender management**
- 10 **and rehabilitation..... \$ 73,425,543**
- 11 (4) **Community corrections \$ 294,290,629**
- 12 (5) **Debt service \$ 112,749,173**
- 13 (6) **Capital improvements \$ 2,824,471**

14 **“SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**
15 **are established for the biennium beginning July 1, 2017, as the maximum limits for payment**
16 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-**
17 **cluding lottery funds and federal funds, collected or received by the Department of Cor-**
18 **rections, for the following purposes:**

- 19 (1) **Operations and health**
- 20 **services \$ 14,827,169**
- 21 (2) **Central administration**
- 22 **and administrative services \$ 9,578,016**
- 23 (3) **Offender management**
- 24 **and rehabilitation..... \$ 11,056,753**
- 25 (4) **Community corrections \$ 7,009,979”.**

26 On page 2, delete line 1.

27 In line 3, delete “\$4,313,774” and insert “\$4,363,309”.

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