

HB 3350 B BUDGET REPORT and MEASURE SUMMARY

Carrier: Sen. Frederick

Joint Committee On Ways and Means

Action Date: 06/28/17

Action: Do pass the B-Eng bill.

Senate Vote

Yeas: 10 - Devlin, Frederick, Girod, Johnson, Manning Jr, Monroe, Roblan, Steiner Hayward, Thomsen, Winters

Nays: 2 - DeBoer, Hansell

House Vote

Yeas: 11 - Gomberg, Holvey, Huffman, McLane, Nathanson, Rayfield, Smith G, Smith Warner, Stark, Whisnant, Williamson

Prepared By: Lisa Pearson, Department of Administrative Services

Reviewed By: Matt Stayner, Legislative Fiscal Office

Parks and Recreation Department

2017-19

Budget Summary

	2015-17 Legislatively Approved Budget	2017-19 Current Service Level	2017-19 Committee Recommendation	Committee Change from 2015-17 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 218,894	\$ 218,894	100.0%
Total	\$ -	\$ -	\$ 218,894	\$ 218,894	100.0%

Position Summary

Authorized Positions	0	0	1	1	
Full-time Equivalent (FTE) positions	0.00	0.00	0.88	0.88	

Summary of Revenue Changes

House Bill 3350 appropriates \$218,894 General Fund to the Oregon Parks and Recreation Department (OPRD) for staffing costs that result from the bill.

Summary of Education Subcommittee Action

House Bill 3350 establishes the Office of Outdoor Recreation within OPRD. It appropriates \$218,894 General Fund for the 2017-19 biennium and establishes one Principal Executive Manager E position (0.88 FTE). The position will function as the Associate Director of Outdoor Recreation to supervise the office and to consult with outdoor recreation representatives. The bill charges the Office of Outdoor Recreation with a variety of responsibilities including:

- Coordinating outdoor recreation policy.
- Assisting in developing or updating the outdoor recreation management strategies of the department.
- Coordinating with the Oregon Tourism Commission and Travel Information Council.
- Serving as a clearinghouse and information center for outdoor recreation stakeholders.
- Developing data, independently or through contracts with appropriate public or private agencies, on the social, economic, and resource impacts of outdoor recreation in this state.
- Promoting the health and social benefits of outdoor recreation in coordination with other related state programs and initiatives.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Parks and Recreation Department
 Lisa Pearson -- 503-373-7501

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 100 - Director's Office									
Personal Services	\$ 191,225	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 191,225	1	0.88
Services and Supplies	\$ 27,669	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,669		
TOTAL ADJUSTMENTS	\$ 218,894	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 218,894	1	0.88
SUBCOMMITTEE RECOMMENDATION	\$ 218,894	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 218,894	1	0.88