

SB 844 B BUDGET REPORT and MEASURE SUMMARY

Carrier: Rep. Barker

Joint Committee On Ways and Means

Action Date: 06/28/17

Action: Do Pass the B-Eng bill.

House Vote

Yeas: 11 - Gomberg, Holvey, Huffman, McLane, Nathanson, Rayfield, Smith G, Smith Warner, Stark, Whisnant, Williamson

Senate Vote

Yeas: 12 - DeBoer, Devlin, Frederick, Girod, Hansell, Johnson, Manning Jr, Monroe, Roblan, Steiner Hayward, Thomsen, Winters

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Reviewed By: Julie Neburka, Legislative Fiscal Office

**Department of Corrections
2017-19**

Budget Summary

	2015-17 Legislatively Approved Budget	2017-19 Current Service Level	2017-19 Committee Recommendation	Committee Change from 2015-17 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 275,000	\$ 275,000	100.0%
Other Funds	\$ -	\$ -	\$ 500,000	\$ 500,000	100.0%
Total	\$ -	\$ -	\$ 775,000	\$ 775,000	100.0%

Position Summary

Authorized Positions	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00

Summary of Revenue Changes

Senate Bill 844 is funded with a mix of General Fund and Other Funds. The Department of Corrections (DOC) will use existing Other Funds revenue in the amount of \$500,000 to upgrade the current inmate trust accounting and commissary point of sale system. A one-time General Fund appropriation in the amount of \$275,000 is provided for enhancements to the system, which will allow for the tracking of each inmate's court-ordered financial obligations and the withholding of funds.

Summary of Public Safety Subcommittee Action

Senate Bill 844 authorizes DOC to collect certain amounts of an inmate's trust account for a transitional fund and for the payment of court-ordered financial obligations. The bill specifies the percentage of funds the department may collect from an inmate's trust account and establishes the priority tier system for payment of court-ordered financial obligations. The Department of Justice and the Oregon Judicial Department are directed to provide DOC with an account of each inmate's court-ordered financial obligations and to apply funds received from DOC to those obligations.

The Subcommittee provided \$500,000 in one-time Other Funds expenditure limitation for the upgrade of the department's current inmate trust accounting and commissary point of sale system. Additionally, a \$275,000 one-time General Fund appropriation was provided for enhancements to the system, which will allow for the tracking of each inmate's court-ordered financial obligations and the withholding of funds.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Corrections
Dustin Ball -- 503-378-3119

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE RECOMMENDATION</u>									
SCR 004 - Central Administration									
Capital Outlay	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000		
SCR 006 - Administrative Services Division									
Capital Outlay	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275,000		
SUBCOMMITTEE RECOMMENDATION	\$ 275,000	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 775,000		