#### SB 1039 A BUDGET REPORT and MEASURE SUMMARY

#### Joint Committee On Ways and Means

Action Date:	07/01/17
Action:	Do pass with amendments. (Printed A-Eng.)
Senate Vote	
Yeas:	12 - DeBoer, Devlin, Frederick, Girod, Hansell, Johnson, Manning Jr, Monroe, Roblan, Steiner Hayward, Thomsen, Winters
House Vote	
Yeas:	9 - Gomberg, Holvey, Huffman, McLane, Nathanson, Rayfield, Smith G, Whisnant, Williamson
Exc:	2 - Smith Warner, Stark
Prepared By:	Cathleen Connolly, Department of Administrative Services
Reviewed By:	Meg Bushman Reinhold, Legislative Fiscal Office

### Department of Fish and Wildlife 2017-19

# **Budget Summary**

	2015-17 Legislatively Approved Budget		2017-19 Current Service Level		 9 Committee Imendation	Committee Change from 2015-17 Leg. Approved			
						\$	Change	% Change	
General Fund	\$	-	\$	-	\$ 162,286	\$	162,286	100.0%	
Total	\$	-	\$	-	\$ 162,286	\$	162,286	100.0%	
Position Summary									
Authorized Positions		0		0	1		1		
Full-time Equivalent (FTE) positions		0.00		0.00	0.75		0.75		

## **Summary of Revenue Changes**

Senate Bill 1039 appropriates \$162,286 General Fund to the Oregon Department of Fish and Wildlife (ODFW) to provide staff support to the Council and to reimburse Council members for appropriate expenses.

# **Summary of Natural Resources Subcommittee Action**

Senate Bill 1039 declares it is state policy to ensure a coordinated, effective response to ocean acidification and hypoxia. To implement the policy, the bill establishes the Oregon Coordinating Council on Ocean Acidification and Hypoxia, which has thirteen members including the Governor, several state agencies, and a broad range of academic, conservation and commercial fishing interests. The Director of ODFW or his/her designee, and the Director of the initiative for integrative marine studies at Oregon State University or his/her designee, are co-chairs of the council. Members of the council are to be reimbursed for expenses incurred in performing the functions of the Coordinating Council, from a fund appropriated to ODFW for the purpose of the Coordinating Council.

The bill also establishes the duties of the Coordinating Council, which include identification of research and monitoring activities needed to better understand changing ocean chemistry and the potential impacts of ocean acidification and hypoxia; indication of actions and initiatives to address Oregon's vulnerabilities to ocean acidification and hypoxia; and development of a long-term coordinating strategy among state agencies, academia, the federal government and industry.

Senate Bill 1039 directs the Coordinating Council to submit a biennial report to the Legislature and the Ocean Policy Advisory Council by September 15 of each even-numbered year. The report will contain information on the Coordinating Council's activities and recommendations. Finally, the bill appropriates \$162,286 of General Fund and provides one Natural Resource Specialist 2 position (0.75 FTE) to ODFW to provide staff support to the Council and to reimburse Council members for appropriate expenses.

#### DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

# Oregon Department of Fish and Wildlife Cathleen Connolly -- 503-373-0083

	GENERAL FUND				OTHER FUNDS				FEDERAL FUNDS			TOTAL		
DESCRIPTION			LOTTEF FUNDS		LIMITED	NONLIMITED			LIMITED	D NONLIMITED		ALL FUNDS	POS	FTE
SUBCOMMITTEE ADJUSTMENTS SCR 010-06 - Columbia and Marine Fisheries Personal Services Services and Supplies	\$ \$	117,286 45,000	•	- \$ - \$		- \$ - \$		- \$ - \$		\$ \$	- \$ - \$	117,286 45,000	1	0.75
TOTAL ADJUSTMENTS	\$	162,286	\$	- \$		- \$		- \$		\$	- \$	162,286	1	0.75
SUBCOMMITTEE RECOMMENDATION	\$	162,286	\$	- \$		- \$		- \$		\$	- \$	162,286	1	0.75

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