FISCAL IMPACT OF PROPOSED LEGISLATION

79th Oregon Legislative Assembly – 2017 Regular Session Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Measure: HB 2795 - B

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Measure Description:

Increases certain filing fees, motion fees, settlement conference fees, trial fees, fees for writs of garnishment and marriage solemnization fees.

Government Unit(s) Affected:

Judicial Department

Analysis:

The bill increases identified court fees, and the percentage of court fee revenues that the Judicial Department retains for deposit into the State Court Technology Fund (SCTF) from 4.75% to 8.85%. The remaining fee revenues are transferred to the General Fund. The fee changes in the bill increase fees by approximately 5% over current levels. The bill is intended to provide additional revenue to the Judicial Department for technology services support, specifically for POP 404 approved in the legislatively adopted budget. The SCTF revenue fee revenue will increase by \$2.94 million in the 2017-19 biennium, and by \$3.36 million in the 2019-21 biennium.

The process of publishing a new fee schedule, updating court documents to reflect the fee changes, providing training and materials to court staff and litigants, is anticipated to have a minimal expenditure impact to the Judicial Department. The measure provides an additional \$2.94 million to the State Court Technology Fund to use for technology services.

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