

**SB 944 B BUDGET REPORT and MEASURE SUMMARY**

**Carrier:** Sen. Gelser

**Joint Committee On Ways and Means**

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**Action Date:** 06/29/17

**Action:** Do pass with amendments to the A-Eng bill. (Printed B-Eng.)

**Senate Vote**

**Yeas:** 12 - DeBoer, Devlin, Frederick, Girod, Hansell, Johnson, Manning Jr, Monroe, Roblan, Steiner Hayward, Thomsen, Winters

**House Vote**

**Yeas:** 11 - Gomberg, Holvey, Huffman, McLane, Nathanson, Rayfield, Smith G, Smith Warner, Stark, Whisnant, Williamson

**Prepared By:** Tom MacDonald, Department of Administrative Services

**Reviewed By:** Kim To, Legislative Fiscal Office

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**Oregon Health Authority  
2017-19**

**Budget Summary**

	2015-17 Legislatively Approved Budget	2017-19 Current Service Level	2017-19 Committee Recommendation	Committee Change from 2015-17 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 400,000	\$ 400,000	100.0%
Total	\$ -	\$ -	\$ 400,000	\$ 400,000	100.0%

**Position Summary**

Authorized Positions	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00

**Summary of Revenue Changes**

Senate Bill 944 appropriates \$400,000 General Fund in the Oregon Health Authority (OHA) for contractual costs associated with tracking and providing information about available placement settings for children and adolescents needing high acuity behavioral health services.

**Summary of Human Services Subcommittee Action**

Senate Bill 944, as amended, requires OHA to contract with an Oregon-based nonprofit organization with the expertise to operate a 24-hour call center dedicated to tracking and providing information about available placement settings for children and adolescents needing high acuity behavioral health services. The call center is also responsible for the following: implementing processes for service providers to submit data that can be used to assess and monitor the statewide capacity to provide high acuity behavioral health services for children; recording the time from the first contact with the call center to the location of an appropriate placement; and documenting the need for high acuity behavioral health services for children and adolescents. The bill has an emergency clause and takes effect upon passage.

The \$400,000 General Fund appropriation represents the estimated contractual costs for the 2017-19 biennium. These costs may eventually be eligible for federal matching funds based on the Medicaid administrative match rate; however, OHA is not able to determine, at this time, if the costs will be eligible for Federal Funds because it is unknown the extent to which the services provided will qualify.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Oregon Health Authority  
 Tom MacDonald -- 503-586-6689

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
<b>SCR 030-02 - Health Policy and Analytics</b>									
Services and Supplies	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000		
TOTAL ADJUSTMENTS	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000		
SUBCOMMITTEE RECOMMENDATION	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000		