

**SB 231 B BUDGET REPORT and MEASURE SUMMARY**

**Carrier:** Sen. Gelser

**Joint Committee On Ways and Means**

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**Action Date:** 06/28/17

**Action:** Do pass with amendments to the A-Eng bill. (Printed B-Eng.)

**Senate Vote**

**Yeas:** 12 - DeBoer, Devlin, Frederick, Girod, Hansell, Johnson, Manning Jr, Monroe, Roblan, Steiner Hayward, Thomsen, Winters

**House Vote**

**Yeas:** 11 - Gomberg, Holvey, Huffman, McLane, Nathanson, Rayfield, Smith G, Smith Warner, Stark, Whisnant, Williamson

**Prepared By:** Patrick Heath, Department of Administrative Services

**Reviewed By:** Kim To, Legislative Fiscal Office

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**Higher Education Coordinating Commission  
2017-19**

**Budget Summary**

	2015-17	2017-19	Committee Change from	
	Legislatively Approved Budget	Committee Recommendation	2015-17 Leg. Approved	
			\$ Change	% Change
General Fund	\$ -	\$ 134,000	\$ 134,000	100.0%
Total	\$ -	\$ 134,000	\$ 134,000	100.0%

**Position Summary**

Authorized Positions	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00

**Summary of Revenue Changes**

Senate Bill 231 appropriates \$134,000 General Fund to the Higher Education Coordinating Commission (HECC) for the purposes of the bill.

**Summary of Transportation and Economic Development Subcommittee Action**

Senate Bill 231 establishes the 11-member Task Force on Student Mental Health Support. The Task Force is charged with examining the impact of mental health and substance abuse issues on college recruitment, retention and graduation. HECC and the Oregon Health Authority OHA are required to provide staff support to the task force, including attending task force meetings and preparing a report to the Legislature. The bill specifies that HECC would provide administrative support and OHA would collaborate with HECC to provide research, writing and other technical assistance in producing the report to the Legislature. The cost of providing research, writing and other technical assistance to the task force is estimated at approximately \$134,000 General Fund. An inter-agency agreement between HECC and the Oregon Health Authority is expected, to cover the costs of supporting the task force.

## DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Higher Education Coordinating Commission  
Patrick Heath - 503-378-3742

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
<b>SCR 101 - HECC Operations</b>									
Services and Supplies	\$ 134,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	134,000	
TOTAL ADJUSTMENTS	\$ 134,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	134,000	
SUBCOMMITTEE RECOMMENDATION	\$ 134,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	134,000	
% Change from 2015-17 Leg Approved Budget	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
% Change from 2017-19 Current Service Level	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	