

FISCAL IMPACT OF PROPOSED LEGISLATION

79th Oregon Legislative Assembly – 2017 Regular Session
Legislative Fiscal Office

Measure: HB 3203 - B

***Only Impacts on Original or Engrossed
Versions are Considered Official***

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Measure Description:

Requires contracting agency to perform analysis to determine whether constructing public improvement with contracting agency's own equipment and personnel will result in least cost to contracting agency.

Government Unit(s) Affected:

Oregon Department of Transportation (ODOT), Bureau of Labor and Industries (BOLI), Department of Administrative Services (DAS)

Summary of Expenditure Impact:

Costs range from minimal to up to \$121,754 General Fund in 2017-19 and to \$162,340 in 2019-21.

Analysis:

The measure amends the law regarding requirements on contracting agencies to determine whether constructing public improvements with an agency's own equipment and personnel will result in the least cost. The measure makes a number of changes to the law, including changing dollar thresholds for such an analysis, when the agency must file the analysis with the Bureau of Labor and Industries (BOLI), and what information must be included in the analysis. The measure also specifies exemptions to the requirements. In addition, the measure outlines the process for filing complaints with BOLI and the responsibilities and authorities for BOLI in investigating and resolving such complaints.

In general, agencies expect any costs related to the measure to be minimal. However, BOLI indicates that if there are additional complaints that must be handled as a result of the measure, an additional compliance staff position may be needed. The cost for one Compliance Specialist 2 for 18 months of the 2017-19 biennium would be \$121,754 General Fund. The full biennial cost for such a position in 2019-21 would be \$162,340 General Fund.