SB 860 B BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Action Date: 06/16/17

Action: Do pass with amendments to the A-Eng bill. (Printed B-Eng.)

Senate Vote

Yeas: 10 - DeBoer, Devlin, Frederick, Hansell, Johnson, Manning Jr, Monroe, Roblan, Thomsen, Winters

Nays: 1 - Girod

Exc: 1 - Steiner Hayward

House Vote

Yeas: 11 - Gomberg, Holvey, Huffman, McLane, Nathanson, Rayfield, Smith G, Smith Warner, Stark, Whisnant, Williamson

Prepared By: Patrick Heath, Department of Administrative Services

Reviewed By: Meg Bushman Reinhold, Legislative Fiscal Office

Department of Consumer and Business Services 2017-19

Carrier: Sen. Gelser

Budget Summary	2015-17 Legislatively Approved Budget		2017-19 Current Service Level		2017-19 Committee Recommendation		Committee Change from 2015-17 Leg. Approved			
							\$ Change		% Change	
Other Funds Limited	\$	=	\$	=	\$	600,000	\$	600,000	100.0%	
Total	\$	-	\$	-	\$	600,000	\$	600,000	100.0%	
Position Summary										
Authorized Positions		0		0		0				
Full-time Equivalent (FTE) positions		0.00		0.00		0.00				

Summary of Revenue Changes

The Department of Consumer and Business Services (DCBS) will directly bill the regulated insurers for the regulatory work required by Senate Bill 860. This funding will be received as Other Funds fee revenue.

<u>Summary of Transportation and Economic Development Subcommittee Action</u>

The Subcommittee provided \$600,000 in Other Funds expenditure limitation to DCBS to review the parity of insurer payments to mental health providers and physicians. DCBS will contract with a company to perform an estimated 12 targeted examinations in order to meet the requirements of the bill.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Consumer and Business Services Patrick Heath -- 503-378-3742

		_	OTHER FUNDS			FEDERAL FUNDS				
DESCRIPTION	IERAL JND	LOTTERY FUNDS	LIMITED	NONLIMITED	LIMITED	NON	ILIMITED	ALL FUNDS	POS	FTE
SUBCOMMITTEE ADJUSTMENTS (from CSL) SCR 018 - Division of Financial Regulation Senate Bill 860 - Mental Health Insurer Parity Services and Supplies	\$ - \$	-	\$ 600,000	\$ -	\$	- \$	- \$	600,000		
TOTAL ADJUSTMENTS	\$ - \$	-	\$ 600,000	\$ -	\$	- \$	- \$	600,000		<u> </u>
SUBCOMMITTEE RECOMMENDATION *	\$ - \$	-	\$ 600,000	\$ -	\$	- \$	- \$	600,000		
% Change from 2015-17 Leg Approved Budget % Change from 2017-19 Current Service Level	0.0% 0.0%	0.0% 0.0%	100.0% 100.0%			0.0% 0.0%	0.0% 0.0%	100.0% 100.0%		

^{*}Excludes Capital Construction Expenditures