

**REVENUE IMPACT OF
PROPOSED LEGISLATION**
79th Oregon Legislative Assembly
2017 Regular Session
Legislative Revenue Office

Bill Number: HB 5019 - A
Revenue Area: OLCC
Economist: Paul Warner
Date: 6-17-17

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Measure Description:

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Oregon Liquor Control Commission.

Revenue Impact (in \$Millions):

Liquor Apportionment	2017-19	2019-21	2021-23
General Fund	\$9.2	\$9.5	\$9.7
Cities	\$5.5	\$5.6	\$5.7
Counties	\$1.7	\$1.8	\$1.8

Impact Explanation:

The OLCC budget contains the funding to support the Commission's retail expansion plans. These plans are expected to boost overall sales by approximately 3%. With the additional outlets, the sales gains are expected to carry forward into future biennia. The resulting increase in revenue is expected to generate an increase of \$9.2 million in apportionment to the General Fund and \$7.2 million to cities and counties in the 2017-19 biennium.

Creates, Extends, or Expands Tax Expenditure: Yes No