

**REVENUE IMPACT OF
PROPOSED LEGISLATION**
79th Oregon Legislative Assembly
2017 Regular Session
Legislative Revenue Office

Bill Number: SB 5517 A
Revenue Area: School Finance
Economist: Dae Baek
Date: 6/6/2017

Only Impacts on Original or Engrossed Versions are Considered Official

Measure Description: Appropriates for the 2017-19 State School Fund, \$7,684.2 million from the General Fund, \$452.3 million from the Lottery revenues, \$63.1 million from marijuana taxes, and \$0.4 million from other sources.

Revenue Impact (in \$Millions):

	Biennium
	2017-19
State School Fund	\$8,200.0
From General Fund	\$7,684.2
From Lottery Resources	\$452.3
From Marijuana Taxes	\$63.1
From Miscellaneous Receipts	\$0.4

Impact Explanation: This bill appropriates \$8,200.0 million for the 2017-19 State School Fund (SSF), with \$7,684.2 million allocated from the General Fund, \$452.3 million from the Lottery revenues, \$63.1 million from marijuana taxes, and \$0.4 million from other sources. This SSF is combined with local revenues from school districts (SDs) and education service districts (ESDs) to form the total formula revenue available for distribution.

The attachments to this impact statement display projected formula revenue distributions to individual school districts and education service districts for school years in the 2017-19 biennium.

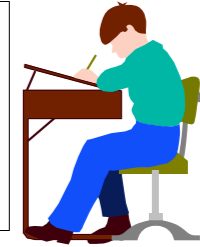
Creates, Extends, or Expands Tax Expenditure: Yes No

SCHOOL FINANCE DISTRIBUTION (2015-16 through 2018-19)

2017-19 SSF \$8.2 billion (SB 5517)

Simulation: 2017 #2 - 2015-16 through
2018-19 comparison (SB 5517)

- o State School Fund (SSF) for 2017-19 is \$8.2 billion with 50/50 split
- o Local Revenues (School Districts and Education Service Districts combined): \$1.945 billion for 2017-18, and \$2.016 billion for 2018-19
- o Carve-outs off the top of SSF are subtracted from the distribution. (Carve-outs are listed in the Notes.)
- o Reserves are captured in Low ADMw Reserve. No additional reserves are set aside. These reserves will be eventually distributed to school districts based on ADMw.
- o Adds back High Cost Disabilities Grant \$35 million per year (2016-17 estimated payments are used as proxies).
- o Uses school data and estimates as of May 23, 2017. School data and estimates are subject to change as new information arrives. 2017-18 and 2018-19 use the same ADMws.



School District	2015-16			2016-17			2017-18 SB 5517			2018-19 SB 5517		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
State	700,975.2	\$5,133,772,457	\$7,324	709,000.0	\$5,327,302,895	\$7,514	710,000.0	\$5,728,848,436	\$8,069	710,000.0	\$5,796,752,079	\$8,164
Agency												
ODE YCEP District	833.6	5,830,477	6,995	833.6	5,984,254	7,179	720.0	5,562,545	7,726	720.0	5,631,403	7,821
ODE JDEP District	301.9	2,111,500	6,995	289.8	2,080,110	7,179	255.0	1,970,068	7,726	255.0	1,994,455	7,821
Baker												
Baker SD 5J	3,114.6	22,335,487	7,171	3,437.7	25,292,425	7,357	3,957.2	31,231,840	7,892	3,957.2	31,612,690	7,989
Huntington SD 16J	154.7	1,191,753	7,702	176.7	1,374,202	7,777	180.8	1,489,145	8,238	180.8	1,506,242	8,332
Burnt River SD 30J	110.1	899,015	8,167	112.5	962,729	8,559	112.3	1,020,986	9,092	112.3	1,031,396	9,184
Pine Eagle SD 61	324.3	2,499,710	7,708	357.9	2,774,109	7,752	357.9	2,966,811	8,290	357.9	3,000,517	8,385
Benton												
Monroe SD 1J	632.2	4,675,923	7,396	629.6	4,842,821	7,692	619.6	5,179,937	8,361	619.6	5,239,108	8,456
Alsea SD 7J	294.3	2,368,227	8,048	287.7	2,416,757	8,401	283.7	2,546,247	8,976	283.7	2,573,088	9,071
Philomath SD 17J	1,871.1	13,664,819	7,303	1,902.8	14,246,479	7,487	1,912.8	15,387,226	8,044	1,912.8	15,571,545	8,141
Corvallis SD 509J	7,842.4	57,445,061	7,325	7,830.1	58,695,369	7,496	7,990.6	64,304,301	8,048	7,990.6	65,070,913	8,143
Clackamas												
West Linn-Wilsonville SD 3J	10,791.0	78,711,314	7,294	11,068.4	82,793,668	7,480	11,068.4	89,291,148	8,067	11,068.4	90,354,160	8,163
Lake Oswego SD 7J	7,801.6	57,704,723	7,396	7,852.5	59,556,570	7,584	7,852.5	63,939,105	8,143	7,852.5	64,696,472	8,239
North Clackamas SD 12	20,669.1	155,483,890	7,523	20,671.6	159,592,415	7,720	20,769.5	171,773,223	8,270	20,769.5	173,773,787	8,367
Molalla River SD 35	3,183.9	23,428,213	7,358	3,179.0	24,020,539	7,556	3,154.4	25,593,804	8,114	3,154.4	25,892,897	8,209
Oregon Trail SD 46	5,050.0	37,645,704	7,455	5,053.6	38,621,583	7,642	5,078.9	41,618,742	8,194	5,078.9	42,103,662	8,290
Colton SD 53	806.9	6,222,169	7,712	805.3	6,348,051	7,883	805.3	6,806,221	8,452	805.3	6,883,960	8,548
Oregon City SD 62	9,560.4	71,303,334	7,458	9,593.7	72,928,969	7,602	9,443.0	77,071,039	8,162	9,443.0	77,972,881	8,257
Canby SD 86	5,699.5	42,496,527	7,456	5,794.8	44,477,934	7,675	5,794.8	47,745,890	8,239	5,794.8	48,306,525	8,336
Estacada SD 108	3,182.7	23,362,698	7,341	3,306.5	24,708,812	7,473	3,306.5	26,519,841	8,021	3,306.5	26,836,607	8,116
Gladstone SD 115	2,545.2	18,420,577	7,238	2,539.8	18,884,412	7,436	2,424.1	19,384,635	7,997	2,424.1	19,613,930	8,091

School District	2015-16			2016-17			2017-18 SB 5517			2018-19 SB 5517		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Clatsop												
Astoria SD 1	2,194.9	16,354,762	7,451	2,198.3	16,866,192	7,672	2,178.5	17,912,970	8,223	2,178.5	18,123,665	8,319
Knappa SD 4	634.7	4,576,485	7,211	634.8	4,694,852	7,396	644.7	5,117,938	7,939	644.7	5,178,520	8,033
Jewell SD 8	254.9	1,901,943	7,460	284.3	2,267,716	7,977	288.2	2,453,956	8,514	288.2	2,481,159	8,608
Seaside SD 10	1,900.2	14,288,269	7,519	1,921.1	15,107,171	7,864	1,958.2	16,513,465	8,433	1,958.2	16,706,237	8,531
Warrenton-Hammond SD 30	1,272.5	9,099,436	7,151	1,263.1	9,269,179	7,338	1,283.9	10,112,192	7,876	1,283.9	10,233,341	7,971
Columbia												
Scappoose SD 1J	2,802.9	20,412,853	7,283	2,818.7	21,350,471	7,574	2,818.7	22,921,132	8,132	2,818.7	23,189,735	8,227
Clatskanie SD 6J	905.5	6,908,496	7,629	935.8	7,329,711	7,833	935.8	7,848,825	8,387	935.8	7,936,825	8,481
Rainier SD 13	1,101.0	8,292,645	7,532	1,093.8	8,512,038	7,782	1,076.7	8,993,285	8,353	1,076.7	9,095,803	8,448
Vernonia SD 47J	773.8	6,167,165	7,970	770.3	6,299,136	8,177	761.8	6,668,513	8,753	761.8	6,743,162	8,851
St Helens SD 502	3,540.0	25,995,913	7,343	3,528.7	26,567,673	7,529	3,521.0	28,516,582	8,099	3,521.0	28,856,236	8,195
Coos												
Coquille SD 8	1,168.3	8,758,300	7,497	1,215.0	9,285,607	7,642	1,272.5	10,351,530	8,134	1,272.5	10,472,354	8,229
Coos Bay SD 9	3,723.1	27,652,392	7,427	3,922.9	29,803,696	7,597	4,052.8	32,965,376	8,134	4,052.8	33,354,370	8,230
North Bend SD 13	4,977.4	35,596,497	7,152	5,069.7	37,232,393	7,344	5,394.2	42,468,854	7,873	5,394.2	42,980,552	7,968
Powers SD 31	230.2	1,598,414	6,943	237.6	1,687,724	7,104	237.6	1,815,841	7,643	237.6	1,838,249	7,737
Myrtle Point SD 41	825.5	6,354,167	7,697	800.5	6,230,838	7,783	775.8	6,483,745	8,357	775.8	6,557,651	8,452
Bandon SD 54	953.4	6,892,265	7,229	953.8	6,990,984	7,330	929.3	7,333,219	7,891	929.3	7,421,464	7,986
Crook												
Crook County SD	3,589.4	26,111,113	7,274	3,644.0	27,121,098	7,443	3,644.0	29,221,746	8,019	3,644.0	29,571,426	8,115
Curry												
Central Curry SD 1	657.9	4,845,627	7,365	655.7	4,949,349	7,548	632.1	5,128,007	8,113	632.1	5,188,287	8,209
Port Orford-Langlois SD 2CJ	365.8	2,856,960	7,811	394.9	3,123,418	7,909	409.9	3,452,469	8,423	409.9	3,492,349	8,521
Brookings-Harbor SD 17C	1,883.3	13,850,048	7,354	1,897.7	14,266,736	7,518	1,888.8	15,253,131	8,076	1,888.8	15,435,842	8,173
Deschutes												
Bend-LaPine Administrative	20,249.3	148,881,030	7,352	20,736.1	156,088,508	7,527	21,206.5	171,162,382	8,071	21,206.5	173,204,247	8,168
Redmond SD 2J	8,676.3	62,749,248	7,232	8,716.3	64,671,890	7,420	8,822.5	70,255,355	7,963	8,822.5	71,097,755	8,059
Sisters SD 6	1,235.4	9,270,957	7,504	1,235.4	9,518,941	7,705	1,218.4	10,088,219	8,280	1,218.4	10,207,408	8,378
Douglas												
Oakland SD 1	721.3	5,174,221	7,173	749.9	5,499,767	7,334	755.6	6,000,283	7,941	755.6	6,071,528	8,035
Douglas County SD 4	6,801.1	50,419,276	7,413	6,810.5	51,661,958	7,586	6,929.1	56,405,168	8,140	6,929.1	57,071,374	8,237
Glide SD 12	910.8	6,839,181	7,509	930.9	7,173,501	7,706	930.9	7,708,242	8,281	930.9	7,799,325	8,379
Douglas County SD 15	349.6	2,616,548	7,484	374.0	2,815,271	7,527	374.0	3,021,335	8,078	374.0	3,057,133	8,174
South Umpqua SD 19	1,702.4	12,667,087	7,441	1,781.1	13,563,574	7,615	1,781.1	14,543,309	8,166	1,781.1	14,714,675	8,262

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	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Camas Valley SD 21J	348.5	2,504,334	7,186	361.8	2,645,305	7,312	361.8	2,843,056	7,859	361.8	2,877,424	7,954
North Douglas SD 22	449.2	3,368,270	7,499	472.4	3,615,714	7,654	472.4	3,877,771	8,209	472.4	3,923,607	8,306
Yoncalla SD 32	429.7	3,174,768	7,389	444.3	3,354,050	7,549	441.5	3,582,924	8,116	441.5	3,625,241	8,211
Elkton SD 34	649.1	4,831,259	7,443	663.7	5,069,341	7,638	424.0	3,591,440	8,471	424.0	3,631,690	8,566
Riddle SD 70	553.2	4,075,744	7,368	558.7	4,224,251	7,561	543.2	4,414,628	8,128	543.2	4,466,955	8,224
Glendale SD 77	459.3	3,396,460	7,395	467.4	3,574,872	7,648	436.7	3,608,960	8,264	436.7	3,650,467	8,359
Reedsport SD 105	883.3	6,563,383	7,431	911.1	6,954,144	7,633	911.1	7,472,493	8,202	911.1	7,560,709	8,299
Winston-Dillard SD 116	1,642.7	12,156,949	7,401	1,684.6	12,839,428	7,622	1,684.6	13,782,197	8,181	1,684.6	13,944,491	8,278
Sutherlin SD 130	1,555.3	11,435,444	7,353	1,596.6	12,038,565	7,540	1,596.6	12,940,760	8,105	1,596.6	13,095,037	8,202
Gilliam												
Arlington SD 3	296.9	2,212,458	7,451	312.0	2,413,526	7,735	310.7	2,695,261	8,675	310.7	2,726,086	8,774
Condon SD 25J	245.6	1,885,742	7,678	260.4	2,033,146	7,807	256.2	2,144,981	8,371	256.2	2,169,900	8,468
Grant												
John Day SD 3	838.0	6,544,093	7,809	841.4	6,772,234	8,049	827.7	7,135,461	8,621	827.7	7,215,639	8,718
Prairie City SD 4	280.5	2,006,689	7,155	292.9	2,160,441	7,376	295.2	2,337,823	7,920	295.2	2,365,880	8,015
Monument SD 8	157.6	1,242,152	7,879	165.4	1,310,321	7,921	160.3	1,361,945	8,495	160.3	1,377,439	8,592
Dayville SD 16J	138.2	1,036,695	7,500	138.1	1,057,739	7,657	132.6	1,100,446	8,296	132.6	1,113,147	8,392
Long Creek SD 17	110.1	884,533	8,036	114.0	952,161	8,351	110.2	985,023	8,941	110.2	995,670	9,038
Harney												
Harney County SD 3	1,098.0	8,066,386	7,346	1,099.9	8,285,600	7,533	1,099.9	8,902,783	8,094	1,099.9	9,009,567	8,191
Harney County SD 4	99.9	767,565	7,680	125.2	965,258	7,710	125.2	1,038,683	8,297	125.2	1,051,281	8,397
Pine Creek SD 5	28.4	214,952	7,570	31.4	244,371	7,771	31.9	266,523	8,356	31.9	269,792	8,459
Diamond SD 7	33.3	234,606	7,053	30.9	223,843	7,243	30.5	237,977	7,813	30.5	240,888	7,909
Suntex SD 10	37.3	264,546	7,096	40.5	299,006	7,377	37.2	294,158	7,910	37.2	297,693	8,005
Drewsey SD 13	29.8	233,368	7,836	34.2	275,398	8,064	37.2	322,631	8,679	37.2	326,599	8,786
Frenchglen SD 16	198.7	1,390,666	6,998	299.0	2,146,248	7,179	299.0	2,301,382	7,698	299.0	2,329,740	7,793
Double O SD 28	24.4	165,605	6,799	25.3	179,864	7,109	3.0	27,292	9,252	3.0	27,563	9,343
South Harney SD 33	34.9	302,073	8,651	37.5	330,679	8,815	37.9	353,275	9,321	37.9	356,757	9,412
Harney County Union High	118.8	1,151,887	9,696	137.0	1,297,169	9,469	137.0	1,373,507	10,027	137.0	1,386,859	10,124
Hood River												
Hood River County SD	5,078.0	37,178,223	7,321	5,083.3	38,454,827	7,565	5,034.6	40,953,143	8,134	5,034.6	41,439,420	8,231
Jackson												
Phoenix-Talent SD 4	3,290.7	24,014,151	7,298	3,297.2	24,651,076	7,476	3,268.9	26,231,790	8,025	3,268.9	26,543,427	8,120
Ashland SD 5	3,277.6	23,410,224	7,142	3,320.9	24,359,869	7,335	3,320.9	26,194,566	7,888	3,320.9	26,509,977	7,983
Central Point SD 6	5,375.0	39,472,210	7,344	5,421.9	40,537,225	7,477	5,421.9	43,555,135	8,033	5,421.9	44,073,783	8,129

School District	2015-16			2016-17			2017-18 SB 5517			2018-19 SB 5517		
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Eagle Point SD 9	4,895.7	35,178,194	7,186	4,941.6	36,497,685	7,386	5,015.2	39,709,504	7,918	5,015.2	40,185,702	8,013
Rogue River SD 35	1,219.1	8,958,871	7,349	1,274.3	9,582,213	7,520	1,293.4	10,431,371	8,065	1,293.4	10,553,138	8,159
Prospect SD 59	370.5	2,780,950	7,506	387.5	2,928,109	7,556	387.5	3,137,796	8,098	387.5	3,174,472	8,192
Butte Falls SD 91	290.8	2,133,162	7,337	335.7	2,476,875	7,379	335.7	2,660,759	7,926	335.7	2,692,309	8,020
Pinehurst SD 94	58.1	416,141	7,162	51.1	378,769	7,409	52.4	416,904	7,957	52.4	421,875	8,051
Medford SD 549C	16,554.3	118,631,920	7,166	16,967.7	124,830,378	7,357	17,062.2	134,888,292	7,906	17,062.2	136,512,272	8,001
Jefferson												
Culver SD 4	928.7	6,701,412	7,216	926.6	6,845,602	7,388	912.6	7,224,130	7,916	912.6	7,310,958	8,012
Ashwood SD 8	27.8	254,648	9,147	30.8	260,627	8,454	31.2	279,899	8,962	31.2	282,784	9,055
Black Butte SD 41	54.9	385,973	7,027	59.9	460,530	7,693	59.9	494,752	8,265	59.9	500,452	8,360
Jefferson County SD 509J	3,818.9	27,614,115	7,231	3,930.9	29,156,884	7,417	3,997.5	31,857,836	7,969	3,997.5	32,235,600	8,064
Josephine												
Grants Pass SD 7	7,161.7	51,863,198	7,242	7,161.7	53,087,989	7,413	7,184.7	57,413,324	7,991	7,184.7	58,104,110	8,087
Three Rivers/Josephine	5,580.3	42,241,810	7,570	5,785.8	44,750,387	7,734	5,785.8	47,975,613	8,292	5,785.8	48,532,119	8,388
Klamath												
Klamath Falls City Schools	3,857.7	27,962,333	7,248	3,857.1	28,581,187	7,410	3,621.4	28,917,437	7,985	3,621.4	29,263,446	8,081
Klamath County SD	8,078.5	59,281,181	7,338	8,214.5	61,683,835	7,509	8,322.1	67,143,163	8,068	8,322.1	67,937,735	8,164
Lake												
Lake County SD 7	998.3	7,233,061	7,245	1,009.4	7,553,628	7,484	995.7	7,997,248	8,032	995.7	8,091,863	8,127
Paisley SD 11	341.0	2,419,235	7,094	355.5	2,575,614	7,246	353.6	2,754,414	7,789	353.6	2,787,947	7,884
North Lake SD 14	374.3	2,970,210	7,935	393.6	3,161,527	8,032	393.4	3,386,398	8,608	393.4	3,424,376	8,705
Plush SD 18	32.0	267,805	8,379	37.7	313,201	8,306	37.7	335,259	8,891	37.7	338,763	8,984
Adel SD 21	38.2	297,657	7,799	35.5	291,977	8,226	34.2	302,781	8,847	34.2	306,161	8,946
Lane												
Pleasant Hill SD 1	1,174.3	8,717,023	7,423	1,216.7	9,249,486	7,602	1,216.7	9,920,094	8,153	1,216.7	10,036,778	8,249
Eugene SD 4J	19,899.4	146,073,228	7,341	20,134.5	151,632,642	7,531	20,312.4	164,253,981	8,086	20,312.4	166,200,478	8,182
Springfield SD 19	13,020.7	94,888,896	7,288	13,188.4	98,550,091	7,472	13,201.9	105,939,349	8,025	13,201.9	107,203,899	8,120
Fern Ridge SD 28J	1,715.9	12,668,329	7,383	1,738.0	13,274,960	7,638	1,754.3	14,418,866	8,219	1,754.3	14,586,571	8,315
Mapleton SD 32	307.4	2,298,332	7,478	320.1	2,415,208	7,545	311.0	2,522,243	8,109	311.0	2,551,485	8,203
Creswell SD 40	1,559.3	11,611,626	7,447	1,550.2	11,849,852	7,644	1,527.9	12,556,044	8,218	1,527.9	12,702,131	8,314
South Lane SD 45J3	3,335.9	25,091,399	7,522	3,352.0	25,866,145	7,717	3,366.5	27,765,628	8,248	3,366.5	28,088,463	8,344
Bethel SD 52	6,743.0	48,662,101	7,217	6,844.3	50,607,901	7,394	6,844.3	54,371,549	7,944	6,844.3	55,020,807	8,039
Crow-Applegate-Lorane SD	440.0	3,358,160	7,632	452.3	3,550,676	7,850	443.6	3,736,015	8,423	443.6	3,777,825	8,517
McKenzie SD 68	377.9	2,771,937	7,335	349.9	2,657,909	7,595	349.9	2,840,400	8,117	349.9	2,873,343	8,211
Junction City SD 69	2,001.4	14,612,099	7,301	2,007.4	15,104,892	7,525	1,994.9	16,135,463	8,088	1,994.9	16,325,252	8,184

School District	2015-16			2016-17			2017-18 SB 5517			2018-19 SB 5517		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Lowell SD 71	577.5	4,319,622	7,480	776.1	5,723,971	7,376	896.8	7,049,618	7,861	896.8	7,132,845	7,953
Oakridge SD 76	728.6	5,289,362	7,259	734.8	5,461,812	7,433	734.8	5,871,018	7,989	734.8	5,940,367	8,084
Marcola SD 79J	357.1	2,570,619	7,198	392.7	2,909,363	7,409	392.7	3,118,515	7,941	392.7	3,155,342	8,035
Blachly SD 90	393.8	2,910,426	7,391	406.6	3,079,985	7,576	406.6	3,302,572	8,123	406.6	3,341,505	8,219
Siuslaw SD 97J	1,605.9	11,745,814	7,314	1,647.8	12,369,526	7,507	1,647.8	13,287,564	8,064	1,647.8	13,445,402	8,159
Lincoln												
Lincoln County SD	6,837.4	49,519,011	7,242	6,928.7	51,525,751	7,437	7,032.9	56,121,822	7,980	7,032.9	56,784,596	8,074
Linn												
Harrisburg SD 7J	1,089.3	7,785,624	7,147	1,101.5	8,082,090	7,337	1,101.5	8,683,015	7,883	1,101.5	8,787,510	7,978
Greater Albany Public SD 8J	11,514.5	83,601,828	7,261	11,494.7	85,619,392	7,449	11,287.2	90,428,241	8,012	11,287.2	91,504,770	8,107
Lebanon Community SD 9	5,072.3	36,187,197	7,134	5,069.1	37,099,044	7,319	4,865.1	38,334,950	7,880	4,865.1	38,795,138	7,974
Sweet Home SD 55	2,793.1	20,360,734	7,290	2,778.2	20,776,812	7,479	2,764.5	22,294,127	8,065	2,764.5	22,558,321	8,160
Scio SD 95	1,324.1	9,364,553	7,072	951.1	7,014,521	7,375	951.1	7,534,004	7,921	951.1	7,623,188	8,015
Santiam Canyon SD 129J	5,127.6	35,391,602	6,902	5,126.7	36,360,595	7,092	5,069.4	38,683,613	7,631	5,069.4	39,159,871	7,725
Central Linn SD 552	854.7	6,250,795	7,313	851.1	6,446,048	7,574	832.5	6,753,816	8,113	832.5	6,831,877	8,207
Malheur												
Jordan Valley SD 3	183.9	1,316,814	7,159	193.2	1,465,328	7,586	188.6	1,534,326	8,135	188.6	1,551,983	8,228
Ontario SD 8C	3,384.8	24,324,759	7,186	3,383.5	24,901,227	7,360	3,346.1	26,458,766	7,907	3,346.1	26,778,066	8,003
Juntura SD 12	36.2	278,248	7,690	39.3	315,586	8,023	28.2	256,679	9,117	28.2	259,235	9,208
Nyssa SD 26	1,504.9	10,923,843	7,259	1,516.6	11,439,351	7,543	1,537.2	12,454,352	8,102	1,537.2	12,602,674	8,198
Annex SD 29	160.2	1,169,715	7,304	172.6	1,280,976	7,422	170.2	1,358,126	7,980	170.2	1,374,449	8,075
Malheur County SD 51	8.9	64,150	7,234	8.9	67,440	7,605	6.5	53,997	8,307	6.5	54,619	8,403
Adrian SD 61	436.6	3,323,377	7,612	450.3	3,506,836	7,788	450.3	3,775,207	8,384	450.3	3,819,850	8,483
Harper SD 66	213.9	1,681,974	7,862	225.8	1,819,715	8,059	217.5	1,873,454	8,615	217.5	1,894,584	8,712
Arock SD 81	38.0	341,233	8,989	41.6	385,418	9,271	41.8	412,233	9,864	41.8	416,155	9,958
Vale SD 84	1,222.1	9,071,049	7,422	1,256.4	9,616,115	7,654	1,256.4	10,324,591	8,218	1,256.4	10,447,286	8,315
Marion												
Gervais SD 1	1,383.1	10,361,830	7,492	1,382.5	10,468,524	7,572	1,410.3	11,492,086	8,149	1,410.3	11,629,459	8,246
Silver Falls SD 4J	4,488.5	33,494,622	7,462	4,491.8	34,328,878	7,643	4,491.3	36,832,531	8,201	4,491.3	37,264,288	8,297
Cascade SD 5	2,653.3	19,697,188	7,424	2,765.8	21,071,896	7,619	2,765.8	22,596,119	8,170	2,765.8	22,862,042	8,266
Jefferson SD 14J	1,178.8	8,622,725	7,315	1,164.6	8,717,735	7,486	1,112.7	8,968,188	8,060	1,112.7	9,074,097	8,155
North Marion SD 15	2,429.2	17,653,432	7,267	2,426.7	18,085,740	7,453	2,387.9	19,191,802	8,037	2,387.9	19,419,527	8,132
Salem-Keizer SD 24J	52,558.6	384,255,782	7,311	53,065.1	398,726,982	7,514	53,293.1	429,457,076	8,058	53,293.1	434,546,210	8,154
North Santiam SD 29J	2,691.3	19,227,025	7,144	2,699.4	19,792,264	7,332	2,725.0	21,457,152	7,874	2,725.0	21,715,233	7,969
St Paul SD 45	415.7	2,995,753	7,206	432.0	3,139,100	7,267	415.9	3,250,444	7,815	415.9	3,289,832	7,909

School District	2015-16			2016-17			2017-18 SB 5517			2018-19 SB 5517		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Mt Angel SD 91	943.6	6,743,540	7,147	999.3	7,348,461	7,353	1,008.3	7,963,664	7,898	1,008.3	8,059,680	7,993
Woodburn SD 103	7,810.5	56,167,485	7,191	7,811.3	57,638,669	7,379	7,742.5	61,411,439	7,932	7,742.5	62,148,080	8,027
Morrow												
Morrow SD 1	2,970.0	21,171,646	7,129	3,058.7	22,397,709	7,323	3,058.7	24,071,610	7,870	3,058.7	24,364,392	7,966
Ione SD R2	357.8	2,805,373	7,841	369.2	2,928,890	7,934	365.9	3,144,209	8,594	365.9	3,179,521	8,690
Multnomah												
Portland SD 1J	57,757.1	420,498,640	7,280	57,763.6	431,637,001	7,472	57,964.9	465,207,168	8,026	57,964.9	470,736,263	8,121
Parkrose SD 3	4,202.4	31,401,972	7,472	4,202.8	31,933,277	7,598	4,244.1	34,611,728	8,155	4,244.1	35,016,355	8,251
Reynolds SD 7	15,285.4	112,164,418	7,338	15,239.5	115,464,814	7,577	15,184.6	123,436,593	8,129	15,184.6	124,887,664	8,225
Gresham-Barlow SD 10J	14,592.2	106,748,460	7,315	14,604.3	109,507,836	7,498	14,498.2	116,716,791	8,050	14,498.2	118,104,973	8,146
Centennial SD 28J	7,983.6	59,155,019	7,410	7,973.8	60,715,835	7,614	7,973.8	65,078,304	8,161	7,973.8	65,840,346	8,257
Corbett SD 39	1,477.3	10,563,516	7,151	1,399.5	10,246,093	7,321	1,467.5	11,503,854	7,839	1,467.5	11,640,622	7,932
David Douglas SD 40	13,891.0	101,357,342	7,297	13,876.2	103,930,861	7,490	13,589.2	109,437,340	8,053	13,589.2	110,738,044	8,149
Riverdale SD 51J	634.5	4,611,867	7,268	703.9	5,209,880	7,402	703.9	5,603,993	7,961	703.9	5,672,212	8,058
Polk												
Dallas SD 2	3,822.4	28,023,390	7,331	3,834.9	28,859,857	7,526	3,905.4	31,530,527	8,074	3,905.4	31,903,843	8,169
Central SD 13J	4,035.6	29,931,091	7,417	4,039.1	30,588,722	7,573	4,039.1	32,780,901	8,116	4,039.1	33,164,334	8,211
Perrydale SD 21	451.8	3,217,290	7,120	464.0	3,412,024	7,353	464.0	3,668,998	7,907	464.0	3,713,334	8,003
Falls City SD 57	334.1	2,310,428	6,915	348.5	2,479,581	7,115	348.5	2,662,037	7,638	348.5	2,693,951	7,730
Sherman												
Sherman County SD	386.9	3,115,816	8,054	416.9	3,416,667	8,195	411.7	3,598,611	8,740	411.7	3,637,639	8,835
Tillamook												
Tillamook SD 9	2,478.1	18,126,047	7,315	2,524.7	19,006,635	7,528	2,526.3	20,404,846	8,077	2,526.3	20,645,189	8,172
Neah-Kah-Nie SD 56	1,007.5	7,546,327	7,490	1,012.2	7,801,198	7,707	1,022.5	8,483,602	8,297	1,022.5	8,582,554	8,394
Nestucca Valley SD 101J	674.2	5,102,335	7,569	686.1	5,341,427	7,786	680.5	5,678,872	8,345	680.5	5,744,873	8,442
Umatilla												
Helix SD 1	313.7	2,214,621	7,059	328.6	2,377,603	7,236	332.3	2,582,135	7,771	332.3	2,613,380	7,865
Pilot Rock SD 2	503.3	3,612,339	7,177	503.1	3,695,206	7,345	472.6	3,734,289	7,901	472.6	3,779,086	7,996
Echo SD 5	447.2	3,119,659	6,977	461.3	3,340,357	7,241	461.3	3,596,179	7,796	461.3	3,639,184	7,889
Umatilla SD 6R	1,758.5	12,602,366	7,167	1,778.4	13,188,447	7,416	1,778.4	14,166,233	7,966	1,778.4	14,335,697	8,061
Milton-Freewater Unified SD	2,213.1	16,040,581	7,248	2,225.8	16,531,632	7,427	2,225.8	17,754,486	7,977	2,225.8	17,968,376	8,073
Hermiston SD 8	6,769.9	47,854,057	7,069	7,025.8	50,976,455	7,256	7,025.8	54,828,909	7,804	7,025.8	55,493,559	7,898
Pendleton SD 16	3,725.5	27,508,912	7,384	3,714.8	28,163,112	7,581	3,651.9	29,869,859	8,179	3,651.9	30,224,019	8,276
Athena-Weston SD 29RJ	751.1	5,576,926	7,425	762.9	5,781,430	7,578	762.9	6,207,787	8,137	762.9	6,282,362	8,235
Stanfield SD 61	675.7	4,847,415	7,174	687.5	5,067,873	7,372	696.0	5,516,858	7,926	696.0	5,583,418	8,022

School District	2015-16			2016-17			2017-18 SB 5517			2018-19 SB 5517		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Ukiah SD 80R	122.8	919,144	7,485	108.1	834,430	7,720	107.9	891,854	8,269	107.9	902,669	8,369
Union												
La Grande SD 1	2,606.3	18,696,098	7,173	2,674.2	19,684,767	7,361	2,674.2	21,152,161	7,910	2,674.2	21,406,928	8,005
Union SD 5	469.6	3,453,657	7,355	449.3	3,383,903	7,532	443.0	3,584,060	8,091	443.0	3,626,954	8,188
North Powder SD 8J	419.6	3,047,447	7,262	435.3	3,225,632	7,410	431.2	3,431,558	7,959	431.2	3,472,738	8,054
Imbler SD 11	472.5	3,536,405	7,484	480.5	3,671,501	7,641	469.2	3,850,815	8,208	469.2	3,896,779	8,306
Cove SD 15	392.6	2,872,215	7,316	429.5	3,212,460	7,479	440.2	3,545,113	8,054	440.2	3,588,348	8,152
Elgin SD 23	509.3	3,737,338	7,338	509.7	3,818,459	7,491	520.0	4,202,787	8,083	520.0	4,253,080	8,179
Wallowa												
Joseph SD 6	410.8	3,127,122	7,612	433.1	3,519,524	8,126	434.0	3,728,750	8,591	434.0	3,770,451	8,687
Wallowa SD 12	342.0	2,591,582	7,578	349.2	2,749,090	7,873	335.6	2,842,130	8,470	335.6	2,874,517	8,566
Enterprise SD 21	544.2	4,062,597	7,465	563.2	4,324,583	7,679	570.9	4,698,674	8,230	570.9	4,753,927	8,327
Troy SD 54	25.9	199,998	7,725	29.5	240,978	8,158	29.5	258,646	8,756	29.5	261,736	8,860
Wasco												
South Wasco County SD 1	392.1	3,169,705	8,084	417.8	3,368,492	8,063	417.8	3,612,459	8,647	417.8	3,653,731	8,746
North Wasco County SD 21	3,829.7	27,882,877	7,281	3,891.1	29,125,650	7,485	3,918.3	31,586,913	8,061	3,918.3	31,963,542	8,157
Dufur SD 29	449.4	3,436,714	7,648	457.7	3,612,782	7,894	455.1	3,869,160	8,502	455.1	3,913,095	8,599
Washington												
Hillsboro SD 1J	25,440.5	189,218,294	7,438	25,501.8	194,447,095	7,625	25,288.0	206,879,667	8,181	25,288.0	209,291,407	8,276
Banks SD 13	1,268.6	9,256,659	7,297	1,365.1	10,225,267	7,490	1,365.1	10,965,250	8,033	1,365.1	11,094,680	8,127
Forest Grove SD 15	7,759.7	58,100,067	7,487	7,727.6	59,386,982	7,685	7,721.7	63,698,303	8,249	7,721.7	64,435,224	8,345
Tigard-Tualatin SD 23J	15,047.2	111,743,637	7,426	15,047.2	115,282,007	7,661	15,097.9	124,007,054	8,214	15,097.9	125,457,389	8,310
Beaverton SD 48J	48,720.1	355,794,177	7,303	48,744.6	364,959,229	7,487	49,290.7	396,490,575	8,044	49,290.7	401,208,499	8,140
Sherwood SD 88J	6,010.3	43,349,231	7,213	6,010.3	44,685,078	7,435	6,157.4	49,216,316	7,993	6,157.4	49,804,668	8,089
Gaston SD 511J	814.5	5,826,327	7,154	747.7	5,533,574	7,401	739.7	5,881,671	7,951	739.7	5,951,926	8,046
Wheeler												
Spray SD 1	125.8	1,084,062	8,615	139.6	1,201,334	8,604	139.6	1,282,961	9,188	139.6	1,297,238	9,291
Fossil SD 21J	504.6	3,642,294	7,218	530.8	3,966,048	7,472	677.2	5,419,679	8,003	677.2	5,485,902	8,101
Mitchell SD 55	470.2	3,366,541	7,159	489.5	3,627,342	7,411	504.5	4,012,520	7,954	504.5	4,060,372	8,048
Yamhill												
Yamhill Carlton SD 1	1,280.8	9,564,467	7,467	1,267.5	9,725,219	7,673	1,191.7	9,855,488	8,270	1,191.7	9,969,577	8,366
Amity SD 4J	1,058.1	7,711,076	7,288	1,056.7	7,811,037	7,392	1,056.7	8,392,055	7,942	1,056.7	8,493,069	8,037
Dayton SD 8	1,213.8	8,842,890	7,285	1,211.7	9,037,354	7,458	1,198.7	9,601,243	8,010	1,198.7	9,715,526	8,105
Newberg SD 29J	5,993.0	43,858,372	7,318	6,070.8	45,508,155	7,496	6,117.9	49,252,257	8,051	6,117.9	49,841,482	8,147
Willamina SD 30J	1,040.6	7,615,702	7,319	1,109.3	8,319,826	7,500	1,109.3	8,924,542	8,045	1,109.3	9,030,121	8,140

School District	2015-16			2016-17			2017-18 SB 5517			2018-19 SB 5517		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
McMinnville SD 40	8,232.2	59,174,988	7,188	8,223.1	60,769,904	7,390	8,213.9	65,314,810	7,952	8,213.9	66,102,975	8,048
Sheridan SD 48J	1,302.6	9,188,336	7,054	1,302.4	9,424,590	7,236	1,260.9	9,834,799	7,800	1,260.9	9,952,416	7,893
Z												
Low ADMw Reserve	0.0	0		1,955.8	14,040,984	7,179	1,329.1	10,267,991	7,726	1,329.1	10,395,098	7,821

Notes:

Carve-outs (excluded from distribution): Facility Grant and Office of School Facilities (\$15 mil), Virtual School District (\$1.6 mil), Quality Teaching Network (\$39.5 mil), TAG and Speech-language Pathology (\$0.5 mil), Long Term Care, Pediatric Nursing Facility, and State School (\$31.2 mil), Small High School Grant (\$5 mil), ELL (\$12.5 mil), School Lunch (\$2.47 mil), Charter School Closure Fund (\$0.5 mil), 10th grade testing (\$0.97 mil), High Cost Disabilities (\$70 mil)

SD RevCom- 2015-16 through 2018-19 SB 5517 CompareRpt

ESD FINANCE DISTRIBUTION (2015-16 through 2018-19)

2017-19 SSF \$8.2 billion (SB 5517)

- o SB 5517 State School Fund (SSF) for 2017-19 is \$8.2 billion. ESDs receive 4.5% of formula revenue available for distribution
- o Has minimum revenue per ESD per school year, fluctuating with SSF change
- o Excludes \$968,000 per biennium, set aside for grade 10 assessment
- o Quality Teaching Network is funded by \$5 mil carve-out off the top of SSF and \$17.3 mil each from SD and ESD per biennium
- o Uses May 23, 2017 school data and estimates; Data subject to change as new information arrives



ESD	2015-16			2016-17			2017-18 SB 5517			2018-19 SB 5517		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
State	699,840	\$234,497,921	\$335	700,169	\$243,617,156	\$348	707,696	\$261,449,262	\$369	707,696	\$264,648,910	\$374
Clackamas ESD	69,290	22,914,472	331	69,295	23,806,541	344	69,697	25,418,224	365	69,697	25,737,331	369
South Coast ESD	15,668	5,181,508	331	15,684	5,388,348	344	16,504	6,018,901	365	16,504	6,094,464	369
High Desert ESD	33,750	11,161,362	331	33,740	11,591,440	344	34,891	12,724,697	365	34,891	12,884,446	369
Douglas ESD	16,572	5,480,448	331	16,647	5,718,957	344	16,731	6,101,810	365	16,731	6,178,414	369
North Central ESD	2,030	1,165,000	574	2,095	1,203,167	574	2,300	1,316,775	573	2,300	1,316,775	573
Grant ESD	1,524	1,165,000	764	1,554	1,203,167	774	1,526	1,316,775	863	1,526	1,316,775	863
Harney ESD Region XVII	1,703	1,165,000	684	1,735	1,203,167	693	1,839	1,316,775	716	1,839	1,316,775	716
Southern Oregon ESD	60,010	19,845,491	331	60,091	20,644,379	344	61,072	22,272,665	365	61,072	22,552,282	369
Jefferson ESD	4,830	1,597,425	331	4,840	1,662,835	344	5,001	1,823,893	365	5,001	1,846,791	369
Lake ESD	1,784	1,165,000	653	1,834	1,203,167	656	1,815	1,316,775	726	1,815	1,316,775	726
Lane ESD	54,238	17,936,674	331	54,325	18,663,576	344	55,402	20,204,871	365	55,402	20,458,529	369
Linn Benton Lincoln ESD	45,253	14,965,312	331	45,241	15,542,680	344	44,711	16,305,760	365	44,711	16,510,467	369
Malheur ESD Region 14	7,344	2,428,766	331	7,405	2,543,999	344	7,424	2,707,321	365	7,424	2,741,309	369
Willamette ESD	105,317	34,828,823	331	105,334	36,187,693	344	106,259	38,752,104	365	106,259	39,238,608	369
Multnomah ESD	115,823	38,303,188	331	115,509	39,683,197	344	115,626	42,168,198	365	115,626	42,697,588	369
InterMountain ESD	29,027	9,599,429	331	29,116	10,002,789	344	30,344	11,066,438	365	30,344	11,205,369	369
Region 18 ESD	1,323	1,165,000	881	1,348	1,203,167	893	1,370	1,316,775	961	1,370	1,316,775	961
Columbia Gorge ESD	9,749	3,224,073	331	9,788	3,362,610	344	9,826	3,583,378	365	9,826	3,628,365	369
Northwest Regional ESD	124,601	41,205,948	331	124,588	42,802,280	344	125,357	45,717,127	365	125,357	46,291,072	369

ESD

2015-16

2016-17

2017-18 SB 5517

2018-19 SB 5517

Notes:

Carve-outs (excluded from distribution): Facility Grant and Office of School Facilities (\$15 mil), Virtual School District (\$1.6 mil), Quality Teaching Network (\$39.5 mil), TAG and Speech-language Pathology (\$0.5 mil), Long Term Care, Pediatric Nursing Facility, and State School (\$31.2 mil), Small High School Grant (\$5 mil), ELL (\$12.5 mil), School Lunch (\$2.47 mil), Charter School Closure Fund (\$0.5 mil), 10th grade testing (\$0.97 mil), High Cost Disabilities (\$70 mil)

June 1, 2017
Legislative Revenue

SCHOOL FINANCE DISTRIBUTION

2016-17 vs. 2017-18 (SB 5517)

Simulation: 2017 #2 -
2016-17 vs 2017-18

- o Compares 2016-17 and 2017-18 based on SB 5517 SSF \$8.2 billion with 50/50 split
- o Carve-outs are excluded from distribution
- o Low ADMw captures reserves. No other reserves.
- o Adds back High Cost Disabilities Grant of \$35 million. 2016-17 estimated payments are used
- o Uses May 23, 2017 school data and estimates



School District	2016-17			2017-18 SB 5517			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	per ADMw
State	709,000.0	\$5,327,302,895	\$7,514	710,000.0	\$5,728,848,436	\$8,069	\$401,545,541	555
Agency								
ODE YCEP District	833.6	5,984,254	7,179	720.0	5,562,545	7,726	-421,709	547
ODE JDEP District	289.8	2,080,110	7,179	255.0	1,970,068	7,726	-110,041	547
Baker								
Baker SD 5J	3,437.7	25,292,425	7,357	3,957.2	31,231,840	7,892	5,939,415	535
Huntington SD 16J	176.7	1,374,202	7,777	180.8	1,489,145	8,238	114,944	461
Burnt River SD 30J	112.5	962,729	8,559	112.3	1,020,986	9,092	58,257	533
Pine Eagle SD 61	357.9	2,774,109	7,752	357.9	2,966,811	8,290	192,702	538
Benton								
Monroe SD 1J	629.6	4,842,821	7,692	619.6	5,179,937	8,361	337,116	669
Alsea SD 7J	287.7	2,416,757	8,401	283.7	2,546,247	8,976	129,490	575
Philomath SD 17J	1,902.8	14,246,479	7,487	1,912.8	15,387,226	8,044	1,140,746	557
Corvallis SD 509J	7,830.1	58,695,369	7,496	7,990.6	64,304,301	8,048	5,608,932	551
Clackamas								
West Linn-Wilsonville SD 3	11,068.4	82,793,668	7,480	11,068.4	89,291,148	8,067	6,497,481	587
Lake Oswego SD 7J	7,852.5	59,556,570	7,584	7,852.5	63,939,105	8,143	4,382,535	558
North Clackamas SD 12	20,671.6	159,592,415	7,720	20,769.5	171,773,223	8,270	12,180,808	550
Molalla River SD 35	3,179.0	24,020,539	7,556	3,154.4	25,593,804	8,114	1,573,265	558
Oregon Trail SD 46	5,053.6	38,621,583	7,642	5,078.9	41,618,742	8,194	2,997,159	552
Colton SD 53	805.3	6,348,051	7,883	805.3	6,806,221	8,452	458,170	569
Oregon City SD 62	9,593.7	72,928,969	7,602	9,443.0	77,071,039	8,162	4,142,070	560
Canby SD 86	5,794.8	44,477,934	7,675	5,794.8	47,745,890	8,239	3,267,956	564
Estacada SD 108	3,306.5	24,708,812	7,473	3,306.5	26,519,841	8,021	1,811,028	548
Gladstone SD 115	2,539.8	18,884,412	7,436	2,424.1	19,384,635	7,997	500,223	561
Clatsop								
Astoria SD 1	2,198.3	16,866,192	7,672	2,178.5	17,912,970	8,223	1,046,778	550
Knappa SD 4	634.8	4,694,852	7,396	644.7	5,117,938	7,939	423,087	543
Jewell SD 8	284.3	2,267,716	7,977	288.2	2,453,956	8,514	186,240	537
Seaside SD 10	1,921.1	15,107,171	7,864	1,958.2	16,513,465	8,433	1,406,293	569
Warrenton-Hammond SD 3	1,263.1	9,269,179	7,338	1,283.9	10,112,192	7,876	843,013	538
Columbia								
Scappoose SD 1J	2,818.7	21,350,471	7,574	2,818.7	22,921,132	8,132	1,570,661	557
Clatskanie SD 6J	935.8	7,329,711	7,833	935.8	7,848,825	8,387	519,115	555
Rainier SD 13	1,093.8	8,512,038	7,782	1,076.7	8,993,285	8,353	481,247	571

School District	2016-17			2017-18 SB 5517			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	per ADMw
Vernonia SD 47J	770.3	6,299,136	8,177	761.8	6,668,513	8,753	369,377	576
St Helens SD 502	3,528.7	26,567,673	7,529	3,521.0	28,516,582	8,099	1,948,909	570
Coos								
Coquille SD 8	1,215.0	9,285,607	7,642	1,272.5	10,351,530	8,134	1,065,923	492
Coos Bay SD 9	3,922.9	29,803,696	7,597	4,052.8	32,965,376	8,134	3,161,680	537
North Bend SD 13	5,069.7	37,232,393	7,344	5,394.2	42,468,854	7,873	5,236,461	529
Powers SD 31	237.6	1,687,724	7,104	237.6	1,815,841	7,643	128,117	539
Myrtle Point SD 41	800.5	6,230,838	7,783	775.8	6,483,745	8,357	252,907	574
Bandon SD 54	953.8	6,990,984	7,330	929.3	7,333,219	7,891	342,235	562
Crook								
Crook County SD	3,644.0	27,121,098	7,443	3,644.0	29,221,746	8,019	2,100,648	576
Curry								
Central Curry SD 1	655.7	4,949,349	7,548	632.1	5,128,007	8,113	178,658	565
Port Orford-Langlois SD 2C	394.9	3,123,418	7,909	409.9	3,452,469	8,423	329,051	515
Brookings-Harbor SD 17C	1,897.7	14,266,736	7,518	1,888.8	15,253,131	8,076	986,395	558
Deschutes								
Bend-LaPine Administrative	20,736.1	156,088,508	7,527	21,206.5	171,162,382	8,071	15,073,874	544
Redmond SD 2J	8,716.3	64,671,890	7,420	8,822.5	70,255,355	7,963	5,583,465	544
Sisters SD 6	1,235.4	9,518,941	7,705	1,218.4	10,088,219	8,280	569,278	575
Douglas								
Oakland SD 1	749.9	5,499,767	7,334	755.6	6,000,283	7,941	500,517	607
Douglas County SD 4	6,810.5	51,661,958	7,586	6,929.1	56,405,168	8,140	4,743,210	555
Glide SD 12	930.9	7,173,501	7,706	930.9	7,708,242	8,281	534,742	574
Douglas County SD 15	374.0	2,815,271	7,527	374.0	3,021,335	8,078	206,065	551
South Umpqua SD 19	1,781.1	13,563,574	7,615	1,781.1	14,543,309	8,166	979,736	550
Camas Valley SD 21J	361.8	2,645,305	7,312	361.8	2,843,056	7,859	197,751	547
North Douglas SD 22	472.4	3,615,714	7,654	472.4	3,877,771	8,209	262,057	555
Yoncalla SD 32	444.3	3,354,050	7,549	441.5	3,582,924	8,116	228,874	566
Elkton SD 34	663.7	5,069,341	7,638	424.0	3,591,440	8,471	-1,477,901	832
Riddle SD 70	558.7	4,224,251	7,561	543.2	4,414,628	8,128	190,377	567
Glendale SD 77	467.4	3,574,872	7,648	436.7	3,608,960	8,264	34,089	616
Reedsport SD 105	911.1	6,954,144	7,633	911.1	7,472,493	8,202	518,349	569
Winston-Dillard SD 116	1,684.6	12,839,428	7,622	1,684.6	13,782,197	8,181	942,769	560
Sutherlin SD 130	1,596.6	12,038,565	7,540	1,596.6	12,940,760	8,105	902,195	565
Gilliam								
Arlington SD 3	312.0	2,413,526	7,735	310.7	2,695,261	8,675	281,736	940
Condon SD 25J	260.4	2,033,146	7,807	256.2	2,144,981	8,371	111,836	564
Grant								
John Day SD 3	841.4	6,772,234	8,049	827.7	7,135,461	8,621	363,227	572
Prairie City SD 4	292.9	2,160,441	7,376	295.2	2,337,823	7,920	177,382	544
Monument SD 8	165.4	1,310,321	7,921	160.3	1,361,945	8,495	51,623	574
Dayville SD 16J	138.1	1,057,739	7,657	132.6	1,100,446	8,296	42,707	639
Long Creek SD 17	114.0	952,161	8,351	110.2	985,023	8,941	32,862	591

School District	2016-17			2017-18 SB 5517			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	per ADMw
Harney								
Harney County SD 3	1,099.9	8,285,600	7,533	1,099.9	8,902,783	8,094	617,183	561
Harney County SD 4	125.2	965,258	7,710	125.2	1,038,683	8,297	73,425	586
Pine Creek SD 5	31.4	244,371	7,771	31.9	266,523	8,356	22,151	585
Diamond SD 7	30.9	223,843	7,243	30.5	237,977	7,813	14,133	570
Suntex SD 10	40.5	299,006	7,377	37.2	294,158	7,910	-4,848	532
Drewsey SD 13	34.2	275,398	8,064	37.2	322,631	8,679	47,233	616
Frenchglen SD 16	299.0	2,146,248	7,179	299.0	2,301,382	7,698	155,133	519
Double O SD 28	25.3	179,864	7,109	3.0	27,292	9,252	-152,572	2,142
South Harney SD 33	37.5	330,679	8,815	37.9	353,275	9,321	22,596	505
Harney County Union High	137.0	1,297,169	9,469	137.0	1,373,507	10,027	76,337	557
Hood River								
Hood River County SD	5,083.3	38,454,827	7,565	5,034.6	40,953,143	8,134	2,498,316	569
Jackson								
Phoenix-Talent SD 4	3,297.2	24,651,076	7,476	3,268.9	26,231,790	8,025	1,580,714	548
Ashland SD 5	3,320.9	24,359,869	7,335	3,320.9	26,194,566	7,888	1,834,697	552
Central Point SD 6	5,421.9	40,537,225	7,477	5,421.9	43,555,135	8,033	3,017,909	557
Eagle Point SD 9	4,941.6	36,497,685	7,386	5,015.2	39,709,504	7,918	3,211,819	532
Rogue River SD 35	1,274.3	9,582,213	7,520	1,293.4	10,431,371	8,065	849,158	545
Prospect SD 59	387.5	2,928,109	7,556	387.5	3,137,796	8,098	209,687	541
Butte Falls SD 91	335.7	2,476,875	7,379	335.7	2,660,759	7,926	183,884	548
Pinehurst SD 94	51.1	378,769	7,409	52.4	416,904	7,957	38,135	548
Medford SD 549C	16,967.7	124,830,378	7,357	17,062.2	134,888,292	7,906	10,057,914	549
Jefferson								
Culver SD 4	926.6	6,845,602	7,388	912.6	7,224,130	7,916	378,529	529
Ashwood SD 8	30.8	260,627	8,454	31.2	279,899	8,962	19,271	509
Black Butte SD 41	59.9	460,530	7,693	59.9	494,752	8,265	34,222	572
Jefferson County SD 509J	3,930.9	29,156,884	7,417	3,997.5	31,857,836	7,969	2,700,952	552
Josephine								
Grants Pass SD 7	7,161.7	53,087,989	7,413	7,184.7	57,413,324	7,991	4,325,334	578
Three Rivers/Josephine	5,785.8	44,750,387	7,734	5,785.8	47,975,613	8,292	3,225,226	557
Klamath								
Klamath Falls City Schools	3,857.1	28,581,187	7,410	3,621.4	28,917,437	7,985	336,249	575
Klamath County SD	8,214.5	61,683,835	7,509	8,322.1	67,143,163	8,068	5,459,328	559
Lake								
Lake County SD 7	1,009.4	7,553,628	7,484	995.7	7,997,248	8,032	443,620	548
Paisley SD 11	355.5	2,575,614	7,246	353.6	2,754,414	7,789	178,799	543
North Lake SD 14	393.6	3,161,527	8,032	393.4	3,386,398	8,608	224,871	576
Plush SD 18	37.7	313,201	8,306	37.7	335,259	8,891	22,058	585
Adel SD 21	35.5	291,977	8,226	34.2	302,781	8,847	10,804	621
Lane								
Pleasant Hill SD 1	1,216.7	9,249,486	7,602	1,216.7	9,920,094	8,153	670,608	551
Eugene SD 4J	20,134.5	151,632,642	7,531	20,312.4	164,253,981	8,086	12,621,339	555
Springfield SD 19	13,188.4	98,550,091	7,472	13,201.9	105,939,349	8,025	7,389,258	552

School District	2016-17			2017-18 SB 5517			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	per ADMw
Fern Ridge SD 28J	1,738.0	13,274,960	7,638	1,754.3	14,418,866	8,219	1,143,906	581
Mapleton SD 32	320.1	2,415,208	7,545	311.0	2,522,243	8,109	107,035	565
Creswell SD 40	1,550.2	11,849,852	7,644	1,527.9	12,556,044	8,218	706,191	574
South Lane SD 45J3	3,352.0	25,866,145	7,717	3,366.5	27,765,628	8,248	1,899,483	531
Bethel SD 52	6,844.3	50,607,901	7,394	6,844.3	54,371,549	7,944	3,763,649	550
Crow-Applegate-Lorane SD	452.3	3,550,676	7,850	443.6	3,736,015	8,423	185,339	572
McKenzie SD 68	349.9	2,657,909	7,595	349.9	2,840,400	8,117	182,491	521
Junction City SD 69	2,007.4	15,104,892	7,525	1,994.9	16,135,463	8,088	1,030,572	564
Lowell SD 71	776.1	5,723,971	7,376	896.8	7,049,618	7,861	1,325,647	485
Oakridge SD 76	734.8	5,461,812	7,433	734.8	5,871,018	7,989	409,206	557
Marcola SD 79J	392.7	2,909,363	7,409	392.7	3,118,515	7,941	209,151	533
Blachly SD 90	406.6	3,079,985	7,576	406.6	3,302,572	8,123	222,587	547
Siuslaw SD 97J	1,647.8	12,369,526	7,507	1,647.8	13,287,564	8,064	918,039	557
Lincoln								
Lincoln County SD	6,928.7	51,525,751	7,437	7,032.9	56,121,822	7,980	4,596,071	543
Linn								
Harrisburg SD 7J	1,101.5	8,082,090	7,337	1,101.5	8,683,015	7,883	600,925	546
Greater Albany Public SD 8	11,494.7	85,619,392	7,449	11,287.2	90,428,241	8,012	4,808,848	563
Lebanon Community SD 9	5,069.1	37,099,044	7,319	4,865.1	38,334,950	7,880	1,235,906	561
Sweet Home SD 55	2,778.2	20,776,812	7,479	2,764.5	22,294,127	8,065	1,517,315	586
Scio SD 95	951.1	7,014,521	7,375	951.1	7,534,004	7,921	519,483	546
Santiam Canyon SD 129J	5,126.7	36,360,595	7,092	5,069.4	38,683,613	7,631	2,323,018	538
Central Linn SD 552	851.1	6,446,048	7,574	832.5	6,753,816	8,113	307,768	539
Malheur								
Jordan Valley SD 3	193.2	1,465,328	7,586	188.6	1,534,326	8,135	68,999	549
Ontario SD 8C	3,383.5	24,901,227	7,360	3,346.1	26,458,766	7,907	1,557,539	548
Juntura SD 12	39.3	315,586	8,023	28.2	256,679	9,117	-58,907	1,094
Nyssa SD 26	1,516.6	11,439,351	7,543	1,537.2	12,454,352	8,102	1,015,001	559
Annex SD 29	172.6	1,280,976	7,422	170.2	1,358,126	7,980	77,150	558
Malheur County SD 51	8.9	67,440	7,605	6.5	53,997	8,307	-13,442	702
Adrian SD 61	450.3	3,506,836	7,788	450.3	3,775,207	8,384	268,371	596
Harper SD 66	225.8	1,819,715	8,059	217.5	1,873,454	8,615	53,739	556
Arock SD 81	41.6	385,418	9,271	41.8	412,233	9,864	26,815	593
Vale SD 84	1,256.4	9,616,115	7,654	1,256.4	10,324,591	8,218	708,475	564
Marion								
Gervais SD 1	1,382.5	10,468,524	7,572	1,410.3	11,492,086	8,149	1,023,562	577
Silver Falls SD 4J	4,491.8	34,328,878	7,643	4,491.3	36,832,531	8,201	2,503,653	558
Cascade SD 5	2,765.8	21,071,896	7,619	2,765.8	22,596,119	8,170	1,524,224	551
Jefferson SD 14J	1,164.6	8,717,735	7,486	1,112.7	8,968,188	8,060	250,453	574
North Marion SD 15	2,426.7	18,085,740	7,453	2,387.9	19,191,802	8,037	1,106,062	584
Salem-Keizer SD 24J	53,065.1	398,726,982	7,514	53,293.1	429,457,076	8,058	30,730,094	544
North Santiam SD 29J	2,699.4	19,792,264	7,332	2,725.0	21,457,152	7,874	1,664,888	542
St Paul SD 45	432.0	3,139,100	7,267	415.9	3,250,444	7,815	111,344	548
Mt Angel SD 91	999.3	7,348,461	7,353	1,008.3	7,963,664	7,898	615,203	544

School District	2016-17			2017-18 SB 5517			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	per ADMw
Woodburn SD 103	7,811.3	57,638,669	7,379	7,742.5	61,411,439	7,932	3,772,770	553
Morrow								
Morrow SD 1	3,058.7	22,397,709	7,323	3,058.7	24,071,610	7,870	1,673,901	547
Ione SD R2	369.2	2,928,890	7,934	365.9	3,144,209	8,594	215,319	660
Multnomah								
Portland SD 1J	57,763.6	431,637,001	7,472	57,964.9	465,207,168	8,026	33,570,167	553
Parkrose SD 3	4,202.8	31,933,277	7,598	4,244.1	34,611,728	8,155	2,678,451	557
Reynolds SD 7	15,239.5	115,464,814	7,577	15,184.6	123,436,593	8,129	7,971,779	552
Gresham-Barlow SD 10J	14,604.3	109,507,836	7,498	14,498.2	116,716,791	8,050	7,208,956	552
Centennial SD 28J	7,973.8	60,715,835	7,614	7,973.8	65,078,304	8,161	4,362,469	547
Corbett SD 39	1,399.5	10,246,093	7,321	1,467.5	11,503,854	7,839	1,257,761	518
David Douglas SD 40	13,876.2	103,930,861	7,490	13,589.2	109,437,340	8,053	5,506,479	563
Riverdale SD 51J	703.9	5,209,880	7,402	703.9	5,603,993	7,961	394,113	560
Polk								
Dallas SD 2	3,834.9	28,859,857	7,526	3,905.4	31,530,527	8,074	2,670,670	548
Central SD 13J	4,039.1	30,588,722	7,573	4,039.1	32,780,901	8,116	2,192,178	543
Perrydale SD 21	464.0	3,412,024	7,353	464.0	3,668,998	7,907	256,974	554
Falls City SD 57	348.5	2,479,581	7,115	348.5	2,662,037	7,638	182,456	524
Sherman								
Sherman County SD	416.9	3,416,667	8,195	411.7	3,598,611	8,740	181,944	546
Tillamook								
Tillamook SD 9	2,524.7	19,006,635	7,528	2,526.3	20,404,846	8,077	1,398,211	549
Neah-Kah-Nie SD 56	1,012.2	7,801,198	7,707	1,022.5	8,483,602	8,297	682,403	590
Nestucca Valley SD 101J	686.1	5,341,427	7,786	680.5	5,678,872	8,345	337,446	560
Umatilla								
Helix SD 1	328.6	2,377,603	7,236	332.3	2,582,135	7,771	204,532	536
Pilot Rock SD 2	503.1	3,695,206	7,345	472.6	3,734,289	7,901	39,083	557
Echo SD 5	461.3	3,340,357	7,241	461.3	3,596,179	7,796	255,822	555
Umatilla SD 6R	1,778.4	13,188,447	7,416	1,778.4	14,166,233	7,966	977,786	550
Milton-Freewater Unified SC	2,225.8	16,531,632	7,427	2,225.8	17,754,486	7,977	1,222,854	549
Hermiston SD 8	7,025.8	50,976,455	7,256	7,025.8	54,828,909	7,804	3,852,454	548
Pendleton SD 16	3,714.8	28,163,112	7,581	3,651.9	29,869,859	8,179	1,706,747	598
Athena-Weston SD 29RJ	762.9	5,781,430	7,578	762.9	6,207,787	8,137	426,357	559
Stanfield SD 61	687.5	5,067,873	7,372	696.0	5,516,858	7,926	448,984	554
Ukiah SD 80R	108.1	834,430	7,720	107.9	891,854	8,269	57,425	550
Union								
La Grande SD 1	2,674.2	19,684,767	7,361	2,674.2	21,152,161	7,910	1,467,394	549
Union SD 5	449.3	3,383,903	7,532	443.0	3,584,060	8,091	200,157	559
North Powder SD 8J	435.3	3,225,632	7,410	431.2	3,431,558	7,959	205,927	548
Imbler SD 11	480.5	3,671,501	7,641	469.2	3,850,815	8,208	179,314	567
Cove SD 15	429.5	3,212,460	7,479	440.2	3,545,113	8,054	332,653	575
Elgin SD 23	509.7	3,818,459	7,491	520.0	4,202,787	8,083	384,328	592
Wallowa								
Joseph SD 6	433.1	3,519,524	8,126	434.0	3,728,750	8,591	209,226	464

School District	2016-17			2017-18 SB 5517			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	per ADMw
Wallowa SD 12	349.2	2,749,090	7,873	335.6	2,842,130	8,470	93,040	597
Enterprise SD 21	563.2	4,324,583	7,679	570.9	4,698,674	8,230	374,091	551
Troy SD 54	29.5	240,978	8,158	29.5	258,646	8,756	17,668	598
Wasco								
South Wasco County SD 1	417.8	3,368,492	8,063	417.8	3,612,459	8,647	243,967	584
North Wasco County SD 21	3,891.1	29,125,650	7,485	3,918.3	31,586,913	8,061	2,461,263	576
Dufur SD 29	457.7	3,612,782	7,894	455.1	3,869,160	8,502	256,378	608
Washington								
Hillsboro SD 1J	25,501.8	194,447,095	7,625	25,288.0	206,879,667	8,181	12,432,572	556
Banks SD 13	1,365.1	10,225,267	7,490	1,365.1	10,965,250	8,033	739,983	542
Forest Grove SD 15	7,727.6	59,386,982	7,685	7,721.7	63,698,303	8,249	4,311,321	564
Tigard-Tualatin SD 23J	15,047.2	115,282,007	7,661	15,097.9	124,007,054	8,214	8,725,047	552
Beaverton SD 48J	48,744.6	364,959,229	7,487	49,290.7	396,490,575	8,044	31,531,345	557
Sherwood SD 88J	6,010.3	44,685,078	7,435	6,157.4	49,216,316	7,993	4,531,238	558
Gaston SD 511J	747.7	5,533,574	7,401	739.7	5,881,671	7,951	348,097	551
Wheeler								
Spray SD 1	139.6	1,201,334	8,604	139.6	1,282,961	9,188	81,627	585
Fossil SD 21J	530.8	3,966,048	7,472	677.2	5,419,679	8,003	1,453,631	531
Mitchell SD 55	489.5	3,627,342	7,411	504.5	4,012,520	7,954	385,179	543
Yamhill								
Yamhill Carlton SD 1	1,267.5	9,725,219	7,673	1,191.7	9,855,488	8,270	130,270	598
Amity SD 4J	1,056.7	7,811,037	7,392	1,056.7	8,392,055	7,942	581,018	550
Dayton SD 8	1,211.7	9,037,354	7,458	1,198.7	9,601,243	8,010	563,889	551
Newberg SD 29J	6,070.8	45,508,155	7,496	6,117.9	49,252,257	8,051	3,744,103	554
Willamina SD 30J	1,109.3	8,319,826	7,500	1,109.3	8,924,542	8,045	604,716	545
McMinnville SD 40	8,223.1	60,769,904	7,390	8,213.9	65,314,810	7,952	4,544,906	562
Sheridan SD 48J	1,302.4	9,424,590	7,236	1,260.9	9,834,799	7,800	410,210	563
Z								
Low ADMw Reserve	1,955.8	14,040,984	7,179	1,329.1	10,267,991	7,726	-3,772,992	547

Notes:

SB 5517 SD RevCom- 16-17 vs. 17-18 CompareRpt

Carve-outs (excluded from distribution): Facility Grant and Office of School Facilities (\$15 mil), Virtual School District (\$1.6 mil), Quality Teaching Network (\$39.5 mil), TAG and Speech-language Pathology (\$0.5 mil), Long Term Care, Pediatric Nursing Facility, and State School (\$31.2 mil), Small High School Grant (\$5 mil), ELL (\$12.5 mil), School Lunch (\$2.47 mil), Charter School Closure Fund (\$0.5 mil), 10th grade testing (\$0.97 mil), High Cost Disabilities (\$70 mil)