

FISCAL IMPACT OF PROPOSED LEGISLATION

79th Oregon Legislative Assembly – 2017 Regular Session
Legislative Fiscal Office

Measure: HB 3361 - A

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Date: May 18, 2017

Measure Description:

Directs State Chief Information Officer to appoint Chief Data Officer to maintain web portal for publication of data of state agencies.

Government Unit(s) Affected:

Department of Administrative Services (DAS)

Summary of Expenditure Impact:

DAS anticipates costs of approximately \$262,000 Other Funds in 2017-19, which will increase to approximately \$460,000 Other Funds in 2019-21.

Analysis:

The measure requires the State Chief Information Officer (SCIO) to appoint a Chief Data Officer to maintain the central web portal for the publication of data, establish open data standards and a technical standards manual, and develop and maintain a public dataset inventory or a list of all information holdings. The measure authorizes the SCIO to adopt rules regarding the exemption from releasing data under specified circumstances.

The position of Chief Data Officer does not currently exist in the DAS budget. DAS anticipates costs for the position for the 2017-19 biennium will be just under \$140,000 Other Funds, assuming the position will be filled for only part of the biennium. DAS also anticipates costs of approximately \$22,000 Other Funds for normal position-related services and supplies costs. In addition, the fiscal impact assumes expenditure of \$100,000 Other Funds for costs related to expanding, through the company NICUSA, the Socrata Open Data portal to accommodate the additional data sets required by the measure; this is for one year’s cost. Costs for the position and associated services and supplies will increase to approximately \$260,000 for 2019-21, representing the cost of the new position for a full biennium. Costs for the additional data sets will increase to \$200,000 in 2019-21 for the full biennial cost.

It is anticipated that costs to other agencies and other parts of DAS will be minimal.

Given the costs associated with the measure, it is recommended that it be referred to the Joint Committee on Ways and Means.