

**FISCAL IMPACT OF PROPOSED LEGISLATION****Measure: SB 494 - MRA**79th Oregon Legislative Assembly – 2017 Regular Session  
Legislative Fiscal Office**Only Impacts on Original or Engrossed  
Versions are Considered Official**Prepared by: Kim To  
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Date: 4/24/2017**Measure Description:**

Establishes Advance Directive Adoption Committee for purpose of adopting form of advance directive to be used in this state.

**Government Unit(s) Affected:**

Oregon Health Authority (OHA), Oregon Judicial Department (OJD), Long Term Care Ombudsman (LTCO)

**Analysis:**

Senate Bill 494 establishes the 16-member Advance Directive Adoption Committee within the Oregon Health Authority (OHA) charged with creating an advance directive form to be used in Oregon. The committee is required to review this form every four years.

Oregon Health Authority (OHA)

	<b>2017-19 Biennium</b>	<b>2019-21 Biennium</b>
<b>General Fund</b>		
Personal Services	19,374	25,834
Services and Supplies	8,301	8,301
<b>Total General Fund</b>	<b>\$27,675</b>	<b>\$34,135</b>
<b>Federal Funds</b>		
Personal Services	(19,374)	(25,834)
<b>Total Federal Funds</b>	<b>(\$19,374)</b>	<b>(\$25,834)</b>
Personal Services	0	0
Services and Supplies	8,301	8,301
<b>TOTAL FUNDS</b>	<b>\$8,301</b>	<b>\$8,301</b>

The fiscal impact of this bill is minimal. OHA estimates the fiscal impact of this bill to be \$8,301 Total Funds a biennium. The Personal Services reflects the fund shift for an existing position to provide staff support for the Committee. The Services and Supplies amounts are reimbursement costs for members of the Committee.

Long Term Care Ombudsman (LTCO), Oregon Judicial Department (OJD)

This bill is anticipated to have a minimal fiscal impact to OJD and LTCO. The Oregon Judicial Department will use existing resources to complete judge and staff training regarding changes to the advance directive, and the appointment of health care representatives. LTCO will reprioritize the duties of existing staff to allow participation on the Committee.