

FISCAL IMPACT OF PROPOSED LEGISLATION

79th Oregon Legislative Assembly – 2017 Regular Session
Legislative Fiscal Office

Measure: HB 2105 - A

***Only Impacts on Original or Engrossed
Versions are Considered Official***

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Date: 4-20-2017

Measure Description:

Establishes Department of Corrections Budget Oversight Commission to advise Governor and Director of Department of Corrections, and make recommendations for legislation, regarding management and implementation of biennial budget of department, including employee overtime expenses and health care expenses.

Government Unit(s) Affected:

Department of Corrections

Analysis:

The measure establishes the eleven-member Department of Corrections Budget Oversight Commission to advise the Department and the Governor, and make recommendations for legislation, regarding the management and implementation of the Department’s biennial budget.

The fiscal impact is indeterminate. The measure does not specify if the Commission is a standalone agency or would be included as an oversight commission within the Department of Corrections budget similar to other oversight commissions within state government, such as the function the Oregon Fish and Wildlife Commission serves for the Department of Fish and Wildlife. The measure stipulates that all agencies of state government are directed to assist the commission and that assistance may constitute staffing resources to the commission.

This fiscal impact is for the purpose of transmitting the measure from the House Judiciary Committee to the Joint Committee on Ways and Means. A more thorough fiscal impact analysis will be completed as the measure is considered by the Joint Committee on Ways and Means.

Further Analysis Required