

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: HB 2812 - A**79th Oregon Legislative Assembly – 2017 Regular Session
Legislative Fiscal Office***Only Impacts on Original or Engrossed
Versions are Considered Official***Prepared by: Kim To
Reviewed by: Doug Wilson, Linda Ames
Date: 4/20/2017**Measure Description:**

Directs Oregon Department of Education to establish the School Safety Multidisciplinary Assessment Team System.

Government Unit(s) Affected:

Oregon Department of Education (ODE), Oregon Health Authority (OHA)

Analysis:

House Bill 2812 directs the Oregon Department of Education (ODE) to establish the School Safety Multidisciplinary Assessment Team System consisting of state-supported regional school safety multidisciplinary assessment teams to assist school personnel in handling situations concerning students posing a threat of violence to self or others. The bill specifies the duties of these state-supported, regional teams, including providing training and ongoing consultation and technical assistance to schools and community partners in connecting students and families to supportive services, investigating potential danger and risks, as well as developing management and intervention plans. The bill requires the State Board of Education to collaborate with the Oregon Health Authority (OHA) to adopt rules enabling the School Safety Multidisciplinary Assessment Team System. In addition, the bill adds a member to the Task Force on School Safety established in 2016 to include a member representing OHA with a specialty in suicide intervention and prevention. The bill requires the task force to submit a second report to the Legislature by September 1, 2019 regarding the database of floor plans for all schools within the state, accessible to authorized users via the Internet.

Oregon Department of Education (ODE)

	2017-19 Biennium	2019-21 Biennium
General Fund		
Personal Services	253,869	253,869
Services & Supplies	45,493	45,493
System Support	370,000	370,000
Special Payments	3,830,638	3,830,638
Total General Fund	\$4,500,000	\$4,500,000
Positions	1	1
FTE	1.00	1.00

ODE reports the cost of carrying out the provisions of the bill to be approximately \$4,500,000 General Fund, 1 position and 1.00 FTE a biennium. This amount includes personal services and related services and supplies for one permanent, full-time Education Program Specialist 2 position to serve as the Threat Assessment Coordinator, providing ongoing oversight of the system, managing the educational service district contracts for the nine statewide regional multidisciplinary team leads. The Systems Support amount above reflects the cost of providing technical assistance to the nine team leads, including coordinating and supporting annual statewide trainings, providing overall management of the statewide School Safety Multidisciplinary Assessment Team System. System Support activities also include the development and printing of brochures, software system training, and dues to the Association of Threat Assessment Professionals. Special Payments would flow through to local entities such as education

service districts, school districts, and community partners for staff, training, technology costs, and additional services to develop and provide ongoing support for the School Safety Multidisciplinary Assessment Team System. ODE assumes that it would contract with nine entities to provide the Assessment Team System to cover the entire State. These funds would be used to pay for regional staff and their associated costs. The Legislative Fiscal Office (LFO) believes these estimates require further review and may warrant revision when the bill is considered in the Joint Committee on Ways and Means.

Oregon Health Authority (OHA)

The fiscal impact of this bill on OHA is minimal. OHA will use existing staff and resources to participate on the Task Force on School Safety.

This bill requires budgetary action for allocation of General Fund resources and position establishment.