

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3172

79th Oregon Legislative Assembly – 2017 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Date: 4/14/2017

Measure Description:

Directs Oregon Tourism Commission to identify, designate and monitor tourism districts in this state.

Government Unit(s) Affected:

Oregon Department of Transportation (ODOT), Oregon Tourism Commission (Travel Oregon)[Semi-Privatized]

Analysis:

The bill would have the Oregon Tourism Commission identify, designate and monitor tourism districts, assist tourism districts in obtaining grants from the Oregon Business Development Department for community development and from the Department of Transportation for community transit investments, and assist tourism districts in applying for and obtaining temporary waivers of land use and building code requirements and regulations of public entities.

The bill would increase Oregon Tourism Commission's expenditures for staffing, services and supplies. One permanent position (1.00 FTE) would identify, designate and monitor tourism districts, assist tourism districts in obtaining grants from Oregon Business Development Department for community development and from Department of Transportation for community transit investments, and assist tourism districts in applying for and obtaining temporary waivers of land use and building code requirements and regulations of public entities. The estimated Other Funds costs for this position are \$110,000 for the 2017-19 biennium and \$126,000 for the 2019-21 biennium.

Travel Oregon is a semi-independent state agency subject to ORS 182.456 to 182.472. The agency's budget is not subject to Executive Branch review, or approval or modification by the Legislative Assembly.