

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: SB 1039**

79th Oregon Legislative Assembly – 2017 Regular Session  
Legislative Fiscal Office

*Only Impacts on Original or Engrossed  
Versions are Considered Official*

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**Measure Description:**

Declares state policy on ocean acidification and hypoxia.

**Government Unit(s) Affected:**

Department of Agriculture, Department of Environmental Quality (DEQ), Department of Land Conservation and Development, Higher Education Coordinating Commission, Office of the Governor, Oregon Department of Fish and Wildlife (ODFW)

**Summary of Expenditure Impact:** Oregon Department of Fish and Wildlife

	<b>2017-19 Biennium</b>	<b>2019-21 Biennium</b>
General Fund	\$162,286	\$201,380
<b>Total Funds</b>	<b>\$162,286</b>	<b>\$201,380</b>
Positions	1	1
FTE	0.75	1.00

**Analysis:**

SB 1039 establishes the Oregon Coordinating Council on Ocean Acidification and Hypoxia. The bill requires the Council to review and monitor relevant, scientifically supported information to recommend state action to address ocean acidification and hypoxia. The bill directs the State Department of Fish and Wildlife to provide staff support to the Council, and to pay for expenses incurred in performing the functions of the Council.

ODFW has indicated that providing staff support to the Council, given the number and complexity of tasks assigned to the Council in the bill, would require a minimum of one position (0.75 FTE) for the 2017-19 biennium, and 1.00 FTE for the 2019-21 biennium, classified as a Natural Resource Specialist 2. Personal Services costs in the 2017-19 biennium are \$117,284 in General Fund, and \$156,380 in General Fund for the 2019-21 biennium. Associated Services and Supplies costs will be \$45,000 in General Fund for the 2017-19 and 2019-21 biennia.

The bill is anticipated to have a minimal fiscal impact to the Department of Agriculture, Department of Environmental Quality, Department of Land Conservation and Development, Higher Education Coordinating Commission, and Office of the Governor.