

FISCAL IMPACT OF PROPOSED LEGISLATION

79th Oregon Legislative Assembly – 2017 Regular Session
Legislative Fiscal Office

Measure: HB 3387 - A

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Date: 4/7/2017

Measure Description:

Establishes Task Force on System Development Charges and specifies composition of task force membership.

Government Unit(s) Affected:

Legislative Assembly, Legislative Policy and Research Office (LPRO), Cities, Counties, Special Districts

Analysis:

House Bill 3387 creates the nine-member Task Force on System Development charged with reviewing existing law and policy related to system development charges imposed by local governments. The task force is required to submit its findings and recommendations to the legislature by September 15, 2018. The bill takes effect on the 91st day after date on which the 2017 legislative session adjourns sine die. The task force sunsets on December 31, 2018.

Legislative Policy and Research Office (LPRO)

The bill requires LPRO to provide staff support to the task force. The 2017-19 Legislative Branch budget should contain funds allocated for LPRO support of interim committees and task forces.

Legislative Assembly

The bill specifies that non-legislative members of the task force serve as volunteers and are not entitled to compensation and reimbursement. However, two members of the task force will be legislative members who are entitled to per diem and travel reimbursement. The estimated per diem and travel reimbursement cost for the two legislative members is \$402 per day. This amount includes the Federal Insurance Contribution Act (FICA) tax, and assumes per diem remains at \$142 per day, and the average mileage of 90 miles at the current rate of \$0.535 per mile. Although the 2017-19 Legislative Assembly budget contains funds allocated for interim committee and task force, if the work required by this task force, or if the cumulative enactment of other legislation with interim committees and task forces exceeds expenditure levels beyond those assumed in the 2017-19 budget, additional General Fund resources may be required. The task force would not incur additional costs to the Legislative Assembly budget if the meetings are held at the Capitol building during Legislative Session, Task force or Legislative Days.

League of Oregon Cities, Association of Oregon Counties, Special Districts

Representatives from these entities are required to serve as members on the task force. Participation on the task force is anticipated to have minimal fiscal impact on these entities.