

**FISCAL IMPACT OF PROPOSED LEGISLATION**

79th Oregon Legislative Assembly – 2017 Regular Session  
Legislative Fiscal Office

**Measure: HB 2547 - A**

*Only Impacts on Original or Engrossed  
Versions are Considered Official*

Prepared by: Kim To  
Reviewed by: Laurie Byerly  
Date: 4/7/2017

**Measure Description:**

Appropriates moneys from General Fund for operation of Gatekeeper program by Northwest Senior and Disability Services agency.

**Government Unit(s) Affected:**

Department of Human Services (DHS)

**Summary of Expenditure Impact -**

**General Fund pass through to Northwest Senior Disability Services:**

|                    | <b>2017-19 Biennium</b> | <b>2019-21 Biennium</b> |
|--------------------|-------------------------|-------------------------|
| General Fund       | \$176,000               | \$0                     |
| <b>Total Funds</b> | <b>\$176,000</b>        | <b>\$0</b>              |

**Analysis:**

House Bill 2547 appropriates \$176,000 General Fund to the Department of Human Services (DHS) for the 2017-19 biennium. The bill directs DHS to pass this \$176,000 General Fund through to the Northwest Senior Disability Services agency for the operation of the Gatekeeper program. The bill takes effect July 1, 2017.

This bill requires budgetary action for allocation of General Fund resources.