

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 867 <REVISED>

79th Oregon Legislative Assembly – 2017 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Creates Task Force on Maritime Sector Workforce Development.

Government Unit(s) Affected:

Association of Oregon Counties, Legislative Assembly, Higher Education Coordinating Commission (HECC), cities, counties,

Analysis:

<REVISED TO PROVIDE CONSISTENCY TO PRICING OF TASK FORCE>

Senate Bill 867 establishes the 17-member Task Force on Maritime Sector Workforce Development charged with studying and developing a description of the scope and extent of the maritime sector and its workforce in Oregon. The task force is required to make recommendations to the State Workforce Investment Board. The task force must report to the State Workforce Investment Board and the legislature by September 15, 2018. The task force sunsets on December 31, 2018.

The Association of Oregon Counties is directed to provide staff support to the task force. Cities, counties, ports, the State Workforce Investment Board, Clatsop Community College, Oregon Coast Community College, and Oregon State University are required to participate as members of the task force. This fiscal assumes that these entities will reprioritize existing staff and resources to serve on the task force, furnishing the task force with existing available data, information, advice, and other support.

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The bill specifies that non-legislative members of the task force serve as volunteers and are not entitled to compensation and reimbursement. However, four members of the task force will be legislative members who are entitled to per diem and travel reimbursement. The estimated per diem and travel reimbursement cost for the four legislative members is \$804 per day. This amount includes the Federal Insurance Contribution Act (FICA) tax, and assumes per diem remains at \$142 per day, and the average mileage of 90 miles at the current rate of \$0.535 per mile. Although the 2017-19 Legislative Assembly budget contains funds allocated for interim committee and task force, if the work required by this task force, or if the cumulative enactment of other legislation with interim committees and task forces exceeds expenditure levels beyond those assumed in the 2017-19 budget, additional General Fund resources may be required. The task force would not incur additional costs to the Legislative Assembly budget if the meetings are held at the Capitol building during Legislative Session, Task force or Legislative Days.