

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2954

79th Oregon Legislative Assembly – 2017 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Date: 3/24/2017

Measure Description:

Appropriates moneys from General Fund to Oregon Department of Administrative Services for purpose of upgrading Crescent Sanitary District sewer system.

Government Unit(s) Affected:

Department of Administrative Services (DAS)

Summary of Expenditure Impact:

	2017-19 Biennium	2019-21 Biennium
General Fund	\$5,000,000	
Total Funds	\$5,000,000	\$0

Analysis:

HB 2954 appropriates \$5,000,000 from the General Fund to the Department of Administrative Services (DAS) for the purposes of upgrading the Crescent Sanitary District’s sewer system. DAS anticipates being able to absorb costs associated with distribution of the funds. This analysis assumes this is a one-time General Fund appropriation, therefore there would be no ongoing costs in the 2019-21 biennium.