

FISCAL IMPACT OF PROPOSED LEGISLATION

79th Oregon Legislative Assembly – 2017 Regular Session
Legislative Fiscal Office

Measure: HB 2528 - A

***Only Impacts on Original or Engrossed
Versions are Considered Official***

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Date: 3/21/2017

Measure Description:

Appropriates moneys from General Fund to Department of Education for training and professional development of school district personnel on contents and implementation of Comprehensive Guidance and Counseling Framework adopted by department.

Government Unit(s) Affected:

Department of Education

Analysis:

The bill appropriates \$240,000 General Fund (GF) to the Department of Education (ODE) in the 2017-19 biennium for training and professional development of school district personnel on the contents and implementation of the Comprehensive Guidance and Counseling Framework (CGCF).

While ODE has an existing position whose scope of responsibilities include the implementation of the CGCF training and professional development; ODE requests to use the appropriation for additional staff to support increased workload associated with logistics and communications. ODE states the following is required for this purpose: \$143,413 GF for one Education Specialist 2 position (0.50FTE), \$78,566 GF for an Administrative Specialist 2 position (0.50 FTE), and \$18,021 for additional services and supplies associated with training school district staff. A determination regarding the necessity for this appropriation, and the need for the additional positions to be limited duration or to remain permanent, will be evaluated while the bill is considered in the Joint Committee on Ways and Means.