

FISCAL IMPACT OF PROPOSED LEGISLATION

79th Oregon Legislative Assembly – 2017 Regular Session
Legislative Fiscal Office

Measure: SB 421

***Only Impacts on Original or Engrossed
Versions are Considered Official***

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Date: 3/13/2017

Measure Description:

Establishes Task Force on School District Spending.

Government Unit(s) Affected:

Oregon Department of Education (ODE), School Districts

Analysis:

Senate Bill 421 creates the Task Force on School District Spending charged with identifying methods for tracking school district spending and for assisting school districts in decreasing spending.

Representatives from school districts and the Oregon Department of Education (ODE) are required to serve as members on the task force. Members of the task force serve as volunteers and are not entitled to compensation or reimbursement of expenses. The task force is required to report to the Legislative Assembly by September 15, 2018. The task force sunsets on December 31, 2018.

The Oregon Department of Education is required to provide staff support for the task force. Assuming this support would require 80 hours of an existing Assistant Superintendent and 120 hours of an existing Research Analyst position who will attend task force meetings, and draft the report to the legislature, as well as gather data, and provide research and analysis to the task force, ODE estimates the cost of supporting the task force to be \$70,067 General Fund.