

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 653

79th Oregon Legislative Assembly – 2017 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Date: 3/3/2017

Measure Description:

Appropriates \$504,300 to Higher Education Coordinating Commission for distribution to Umpqua Community College for purpose of employing security patrol persons and information technology network security specialist.

Government Unit(s) Affected:

Higher Education Coordinating Commission

Summary of Expenditure Impact:

	2017-19 Biennium	2019-21 Biennium
General Fund	\$504,300	
Total Funds	\$504,300	\$0

Analysis:

The bill appropriates \$504,300 General Fund (GF) to the Higher Education Coordinating Commission (HECC) for distribution to Umpqua Community College for the purpose of employing security patrol persons and an information technology (IT) network security specialist. It is anticipated that HECC will distribute these funds to the Community College as a grant for the purpose of hiring three security positions and one IT network security specialist.

The fiscal impact to state government is \$504,300 GF in the 2017-19 biennium. The HECC will use existing resources for the costs of grant administration and oversight.