

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: HB 2548**

79th Oregon Legislative Assembly – 2017 Regular Session  
Legislative Fiscal Office

*Only Impacts on Original or Engrossed  
Versions are Considered Official*

Prepared by: Krista Dauenhauer  
Reviewed by: Doug Wilson  
Date: 2/2/2017

**Measure Description:**

Establishes Future Business Leaders Program within Department of Education.

**Government Unit(s) Affected:**

Department of Education

**Summary of Expenditure Impact:**

See Analysis

**Analysis:**

The bill establishes and requires the administration of the Future Business Leaders Program (FBLP) within the Oregon Department of Education (ODE). An FBLP Account is established within the State Treasury, separate and distinct from the General Fund (GF), for the purpose of accepting gifts, grants or donations which will be distributed in the form of grants to school districts, education service districts (ESD), and nonprofit organizations that provide student development opportunities specified by the bill.

The bill does not specify that ODE is permitted to use any portion of funding from the FBLP Account for administration costs, therefore a GF appropriation is assumed to be necessary for these purposes. The coordination of FBLP services to local teachers and students, as specified by the bill, are anticipated to require one Education Specialist 2 position, estimated \$112,609 GF for 0.50 FTE in the 2017-19 biennium, and \$147,195 GF for 1.00 FTE in the 2019-21 biennium.

At this time, the Legislative Fiscal Office (LFO) believes that the ramifications of this measure are not fully understood since the amount available for distribution as grants is unknown, and therefore the fiscal impact cannot be determined. Administration costs for the FBLP grants will vary depending on the quantity and amount of grant funding distributed, if any funding is available. The bill does not explicitly state that the administration of the grants will be subject to available funding, however this practice is assumed. If funding is available, ODE will require at least some portion of an Administrative Support Specialist position to administer and provide general accounting for the grants.

Costs associated with rulemaking are assumed to be minimal and absorbable within existing parameters of the ODE budget.