

2017 – 2019

GOVERNOR'S BUDGET

Oregon Government Ethics Commission



DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

Robert Otero
Chief Financial Office
February 23, 2017



Oregon Government Ethics Commission

2017-19 Governor's Budget Overview

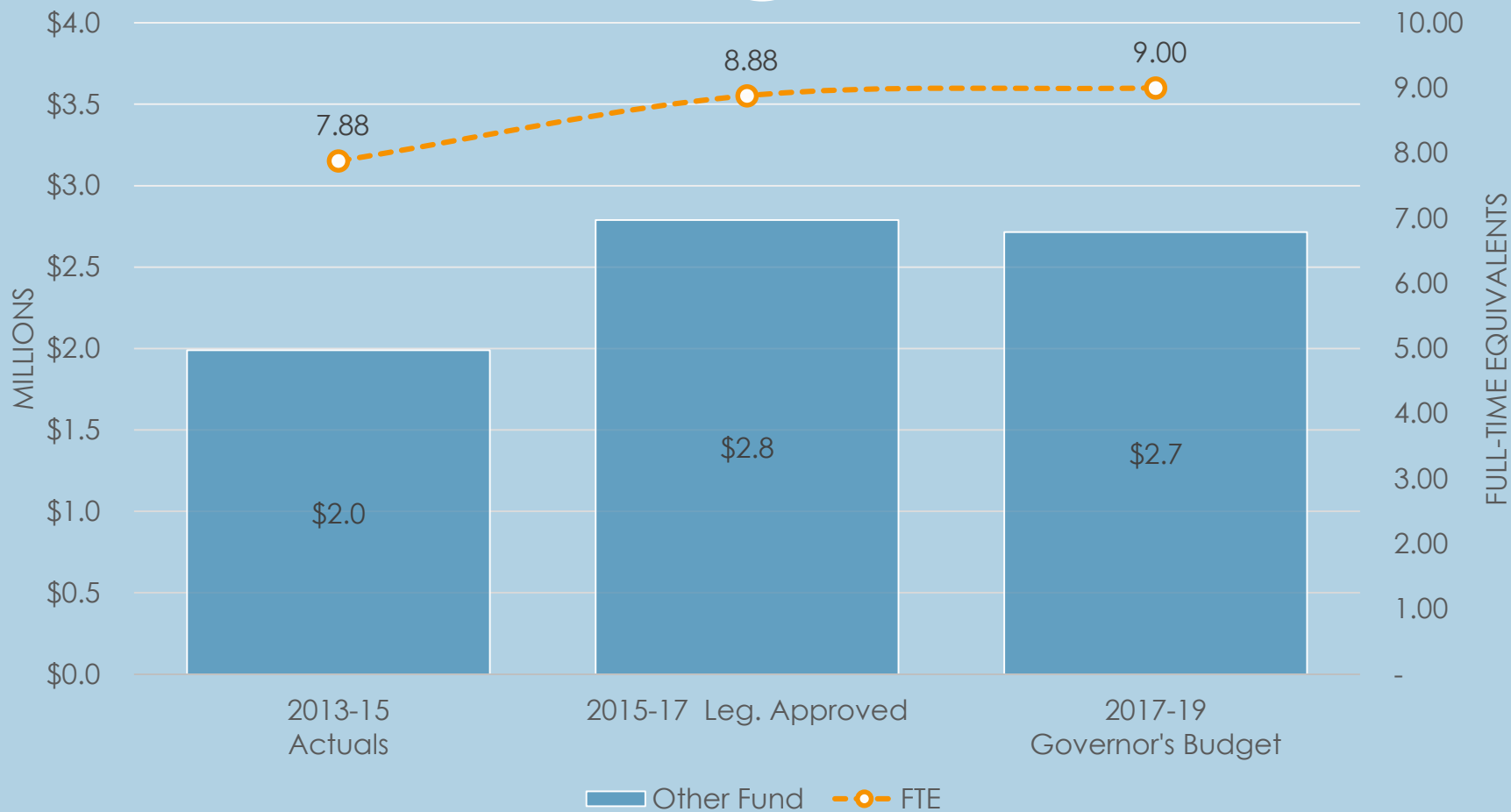
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- Agency's emerging issues
 - Increased awareness of transparency has led to an increase in reports of potential violations of Public Meetings Law (*i.e.*, executive sessions)
 - Increase in staffing advice and information on Oregon's ethics laws

Oregon Government Ethics Commission

Expenditure History + 2017-19 Governor's Budget

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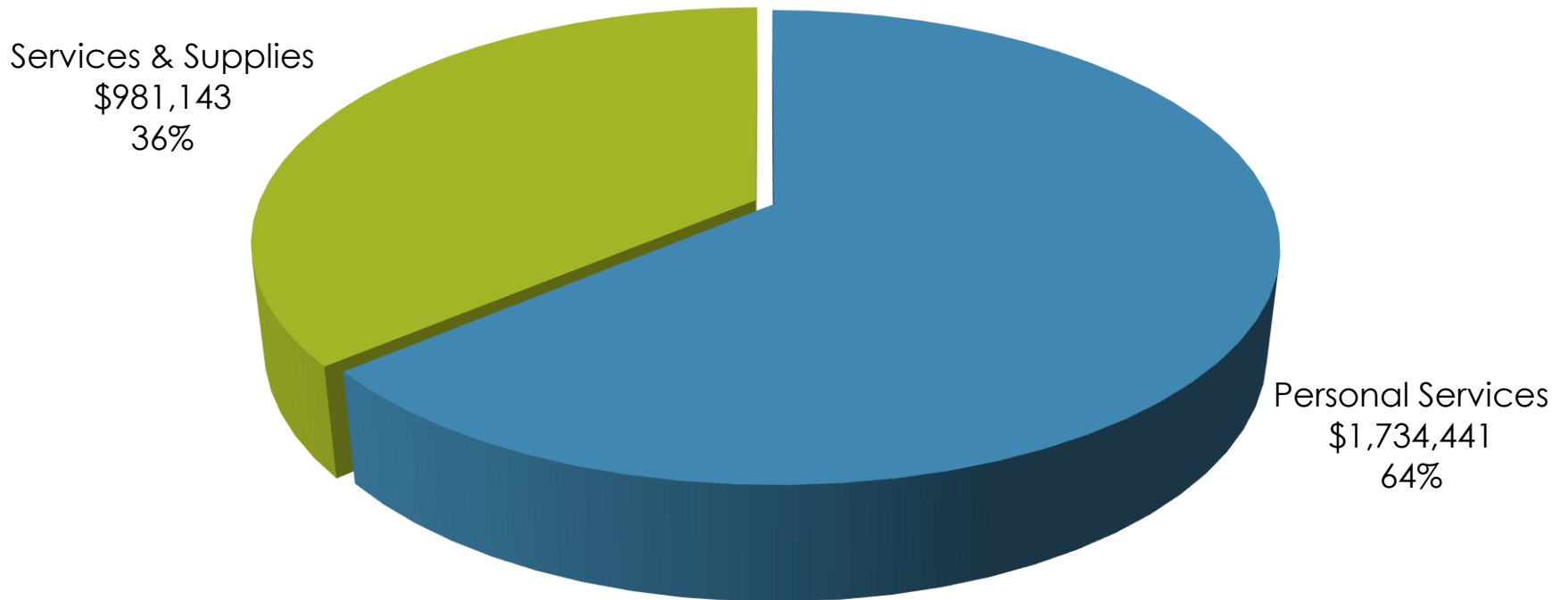


Oregon Government Ethics Commission

2017 -19 Governor's Budget

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Agency Budget by Expenditure Category



- Case Management Continuation.
 - Other Funds limitation for the continued subscription of the online case management system.
- Reclassification of Staffing.
 - Reclassifies two positions.
- Statewide Adjustments:
 - Adjustments to the DAS Price List and State Government Services Charges.