



# Oregon

Kate Brown, Governor

Department of Administrative Services

Chief Operating Office

155 Cottage Street NE

February 21, 2017

Representative Greg Smith, Co-Chair

Senator James Manning, Co-Chair

Joint Committee on Ways and Means, Subcommittee on General Government

900 Capitol Street, NE

Salem, OR 97301

Dear Co-Chairs Manning and Smith,

Thank you for the opportunity to discuss our budget with your subcommittee last week. During the hearing Wednesday, February 15, committee members asked several questions and requested specific information. Please find those questions and responses below.

1. Please provide additional information on the funding and program *shifts* within divisions of DAS.

	2016 Session SB 5701 IT Rebalance
<b>2015-17 LAB</b>	
Chief Operating Office (COO)	\$12.1
Positions	37
FTE	37.00
Chief Information Office (CIO)	\$27.1
Positions	30
FTE	24.00
DAS Business Services (DBS)	\$0.7
Positions	3
FTE	3.00
Enterprise Technology Services (ETS)	(\$39.9)
Positions	(70)
FTE	(64.00)

2017-19 Governor's Budget	Transfer of HR Programs
Chief Human Resource Office (CHRO)	\$5.1
Positions	18
FTE	18.00
Enterprise Human Resource Office (EHRS)	(\$4.9)
Positions	(17)
FTE	(17.00)
DAS Business Services (DBS)	(\$0.2)
Positions	(1)
FTE	(1.00)

2. Of the positions currently on the list for elimination, how many are currently vacant? How many have been vacant for longer than 6 months?
  - a. Of the positions proposed for elimination within DAS, only two are currently vacant.
  - b. Both of those positions (Project Manager positions within Office of the COO) have been vacant for longer than 6 months.
3. Does Oregon law govern the furnishing, etc. of the Governor's Mansion/Executive Residence?
  - a. Oregon Revised Statute 276.102 addresses "Acceptance of donations for state executive residence".
  - b. "(1) The Executive Residence Account is established separate and distinct from the General Fund. Interest earned on moneys in the account shall be credited to the account. Moneys in the account are continuously appropriated to the Oregon Department of Administrative Services for the purpose of acquiring or constructing, remodeling, decorating, landscaping, furnishing, equipping, and maintaining a state executive residence.
  - c. (2) The department, on behalf of the State of Oregon, may accept gifts, grants, or donations from public or private sources, including gifts of real or personal property, for the purpose specified in subsection (1) of this section. The department shall deposit moneys received under this section in the account established in subsection (1) of this section."
4. How competitive is the State of Oregon in terms of recruiting risk claim adjusters?
  - a. Overall, the State of Oregon is relatively competitive with the private market in terms of recruiting DAS Risk Management professionals. However, challenges are present:
    - i. Recruitment: we receive few applicants for these positions. Often, qualified candidates lack awareness of the State/DAS/Risk Management as a career option.
    - ii. Organizational structure: the unfamiliarity of the overall executive branch classification structure can lead to confusion about relevant details of available positions (including the actual salary, benefit package, etc.), which ultimately leads to a reluctance to apply.
5. Please provide additional details on the Oregon Transparency website, including DAS' involvement in supporting the site.
  - a. Currently, the Office of the State Chief Information Officer (OSCIO) builds, manages, and provides technical support to the Oregon Transparency website. This site is updated annually and the contents are prescribed pursuant to statute and decisions made by the Advisory Commission. Currently, information on the Oregon Transparency website includes, but is not limited to: state agency annual revenues, annual expenditures, annual workforce expenses, annual tax expenditures, information on public contracting, and audits performed by the Secretary of State.
  - b. The creation, content, operation, and other management decisions of the Oregon Transparency website are governed by the Transparency Oregon Advisory Commission, which includes four members of the Legislature.

- c. Though the OSCIO operates and maintains the website, much of the data appearing on the site is pulled from DAS enterprise-wide accounting, payroll, and procurement systems.

Please let us know if additional follow up is desired or additional questions arise. Thank you.

Sincerely,



Katy Coba

Chief Operating Officer | DAS Director