79th Oregon Legislative Assembly – 2017 Regular Session Legislative Fiscal Office

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Measure Description:

Requires Department of Human Services and Department of Justice to provide trauma-informed training and curriculum to child welfare personnel.

Government Unit(s) Affected:

Department of Human Services (DHS)

Analysis:

House Bill 2401 with the - 1 amendment requires the Department of Human Services (DHS) to provide trauma-informed training and curriculum by qualified trainers to all individuals who are involved in case planning for children in state custody and substitute care, as well as individuals who are required to investigate child abuse allegations, with the exception of law enforcement officers. The bill allows DHS to extend this training to caseworkers, foster parents, parents, medical examiners, educators, and other individuals in the child welfare system.

The fiscal impact of this bill on DHS is anticipated to be \$215,858 Total Funds (\$151,101 General Fund; \$64,757 Federal Funds) per biennium.

Trauma-Informed Training	
Services & Supplies - Travel Reimbursement	\$7,299
Special Payments - Training Contract	143,802
General Fund	151,101
Services & Supplies - Travel Reimbursement	\$3,128
Special Payments - Training Contract	61,629
Federal Funds	64,757
Services & Supplies - Travel Reimbursement	\$10,427
Special Payments - Training Contract	205,431
Total Funds	\$215,858

This amount reflects the projected costs of providing training for an estimated 986 caseworkers.